

# DPW Environmental Services 2007 Proposed Budget



# Cost Recovery

- General Fund Revenue
  - \$25.9 million in 2005
  - \$34.5 million estimated for 2006
  - \$34.7 million estimated for 2007

# Budget Savings

- 2003 -2006 Total Savings \$7.3M
  - Management restructure
  - Cart maintenance shop closure
  - New solid waste contract
  - Route efficiencies – reduction of overtime
  - Collection practice changes
  - Consolidate code enforcement
  - Change to 5-year pruning cycle
  - Snow & ice reductions

# Service Delivery Changes

- Combined Collection crews
- Project Clean & Green
- Blvd conversion to perennials/shrubs

# Neighborhood Cleanliness Issues

- Scattered and strewn debris
- Debris on private property
- Debris on vacant lots





**WARNING**  
High Voltage  
Above  
**KEEP OFF**  
Can shock, burn,  
or cause death.  
**VOLTAGE**

HEAVY DUTY  
ELECTRICAL CABINETS

HEY KIDS!

ARTS

100



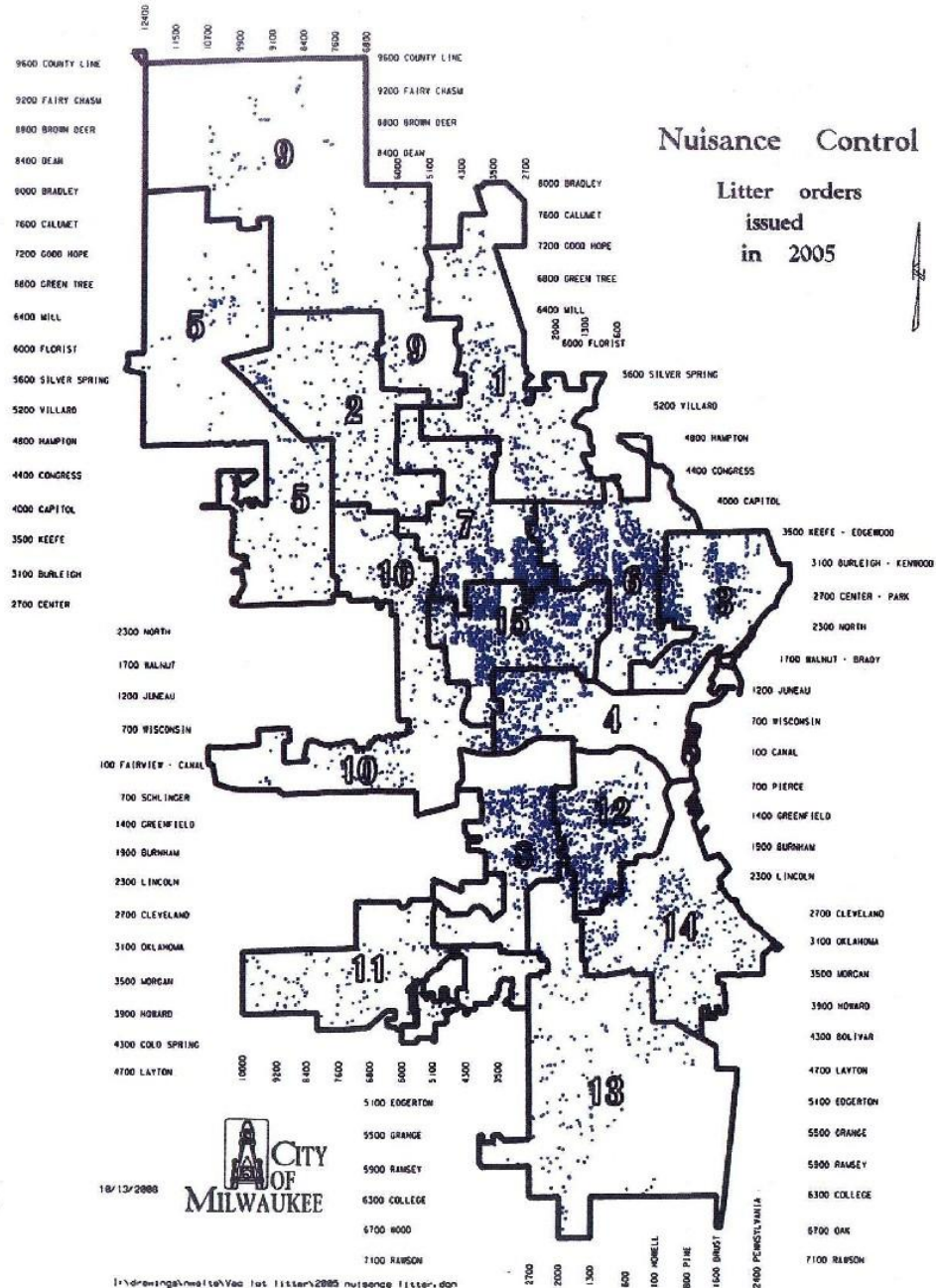


**NO  
PARKING  
DUMPING  
OR  
TRESPASSING**  
CITY ORDINANCE



# Nuisance Control

Litter orders  
issued  
in 2005

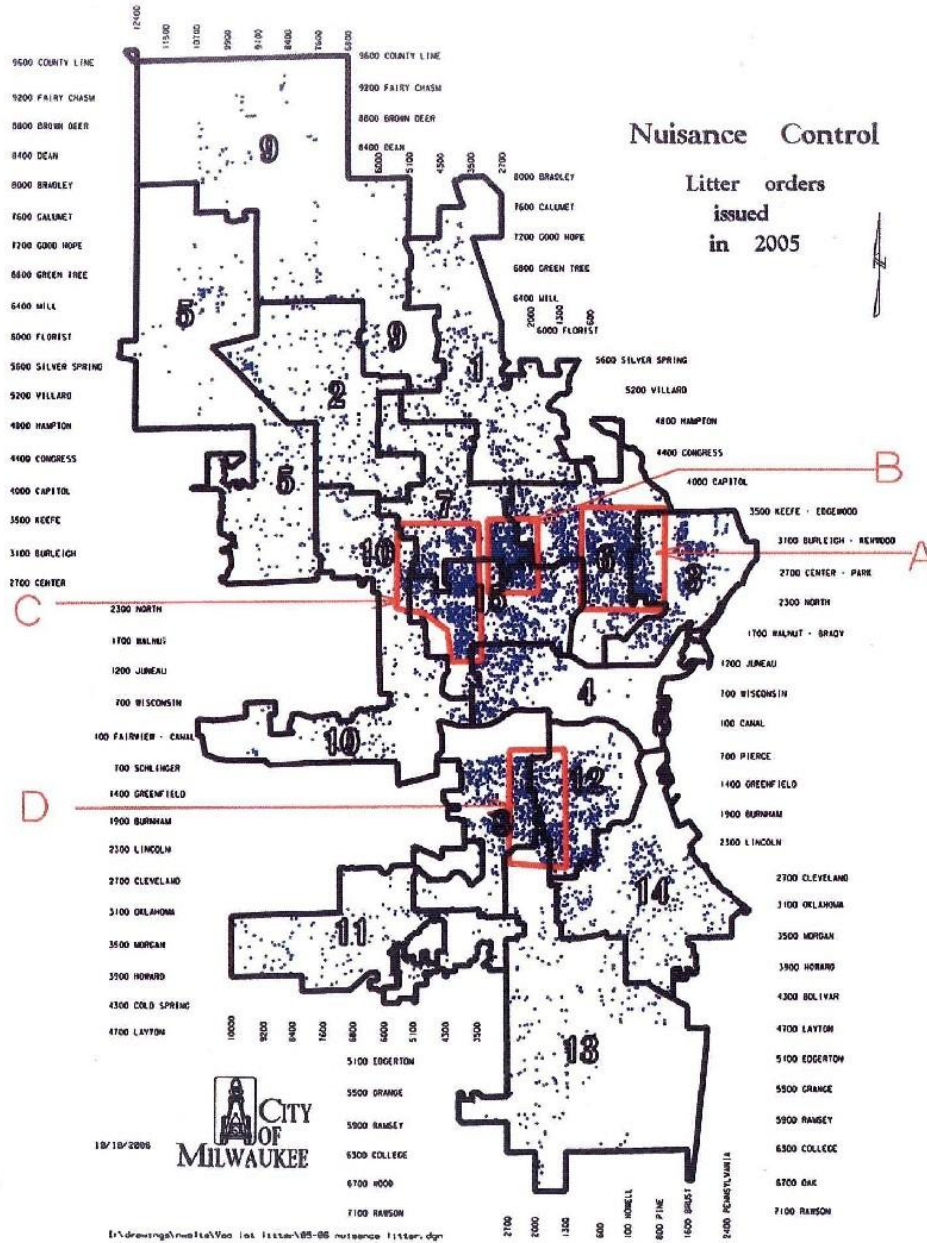


18/13/2008



# Nuisance Control

Litter orders  
issued  
in 2005



10/10/2006

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# Affected Neighborhoods

Characteristic	Sample Areas			
	A	B	C	D
<b>Race</b>				
Black	56%	97%	83%	9%
White	17%	1%	6%	25%
Hispanic	15%	1%	4%	55%
Other	12%	1%	7%	11%
<b>Housing</b>				
Renter	70%	60%	68%	67%
Owner	30%	40%	32%	33%
<b>Poverty</b>				
Below Poverty	35%	40%	40%	25%
At or Above Poverty	65%	60%	60%	75%

# Environmental Justice?

No population of people should be forced to shoulder a *disproportionate share* of negative environmental impacts

# 2007 Cleanup Proposal

- Simply, DPW becomes the cleanup contractor for DNS
- DPW crews remove litter within 3 days following due process (total time 8-10 days)
- DNS continues to bill, handle appeals and drop charges to tax roll

# Proposal continued . . .

## Nuisance Properties:

- \$290,000 O&M funding
- Cleanups will be split between DPW & contractor
- Quicker response time on cleanup

## Vacant Lots:

- \$115,000 SPA  
Estimated 1500 cleanups per year
- Cleanups will be split between DPW & contractor

# Improved Contract Process

- Prior to 2005
  - Bundling violations yielded 10 days to abate weeds
- Since 2005
  - Citywide contract let before growing season
  - Contractors bid based on sq. footage
  - Contractors have 3 working days to cut
- Operational efficiencies





# Anticipated Results

- Quicker response time
- Established rates for contractors
- Proactive approach on vacant City lots
- DNS focus on code enforcement
- DPW focus on clean ups
- Cleaner, safer neighborhoods



# 2005 Bulky Collection

- Prior to 2005, residents had to call for a “special” pickup
- In 2005 crews began taking up to 4 cu yards with normal weekly pickup
- Calls for Pickups:
  - 2004 117,000
  - 2005 52,000

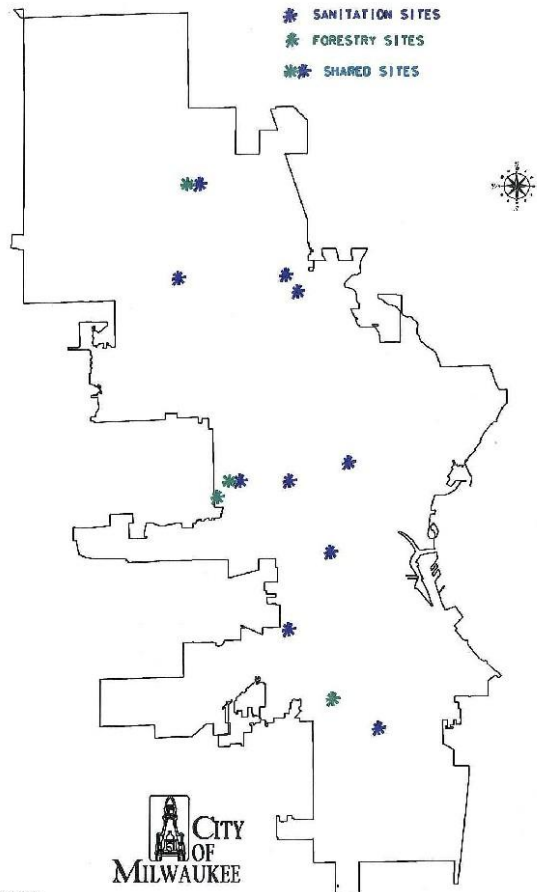
# 2007 Bulky Collection Proposal

- Piles exceeding 4 cu yd will be tagged
- Debris left after three days will be removed by DPW crews
- Property owner will be mailed a notice of \$50 charge
- If not paid in 30 days, charge will drop to tax roll

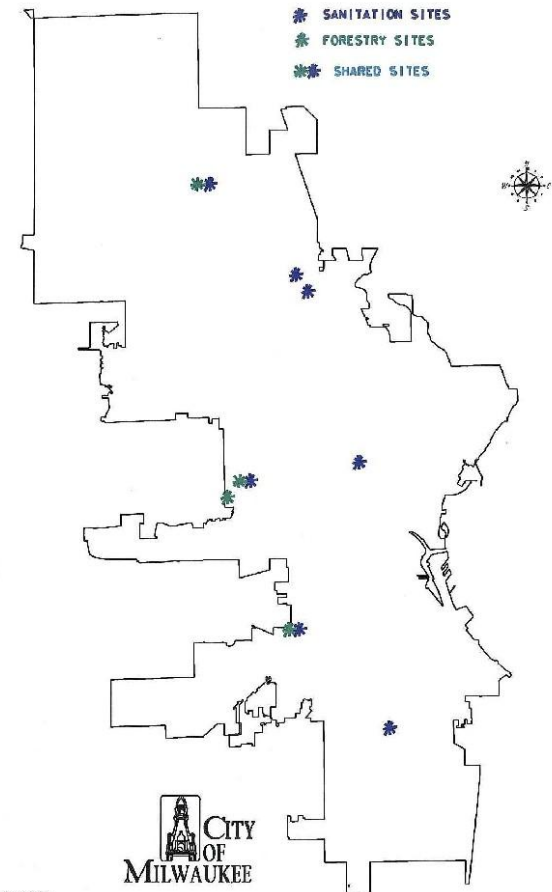


# Environmental Services Facilities Study

Current Environmental Services Sites



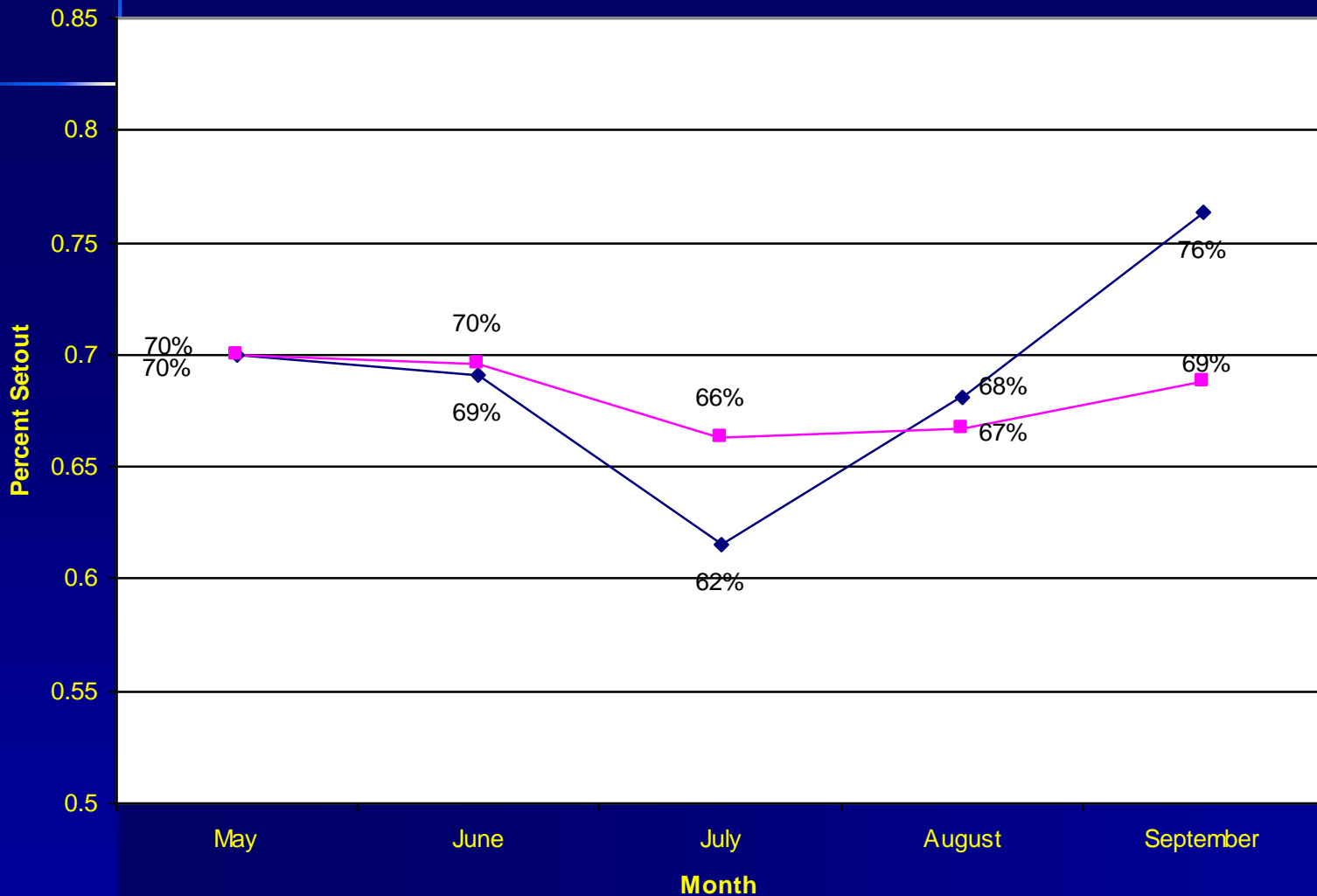
Proposed Environmental Services Sites







# Participation in 2006 Recycling Cart Setout Program



Participation is defined by a household having placed its recycling cart at the curb on its given collection day.

—◆— month's setout  
—■— cumulative setout

Participation data generated through random sampling using field observation of 20,773 collections, or 14% of total non-hardship, front collections through