



2026 Sliders Budget for 16 Participants

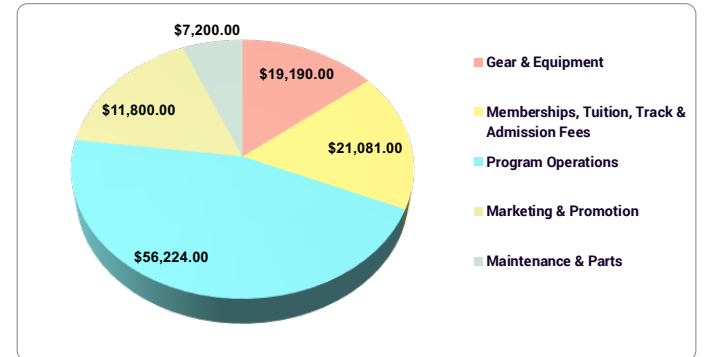
Estimated & Actual Costs by Category

Expenses	Estimated Cost	% of Est. Total
Gear & Equipment		
Helmets	\$ 5,120.00	4.43%
Goggles	\$ 800.00	0.69%
Gloves	\$ 480.00	0.42%
Race Pants	\$ 1,920.00	1.66%
Knee Pads	\$ 1,920.00	1.66%
Elbow Pads	\$ 800.00	0.69%
Boots	\$ 4,000.00	3.46%
Jerseys	\$ 950.00	0.82%
Safety Vests	\$ 3,200.00	2.77%
Total Operations	\$ 19,190.00	16.62%
Memberships, Tuition, Track & Admission Fees		
District 16 Membership	\$ 592.00	0.51%
American Motorcycle Association Membership	\$ 784.00	0.68%
Track Admission	\$ 1,600.00	1.39%
AMA Charter	\$ 75.00	0.06%
MSF Dirt Bike Coach Training	\$ 1,000.00	0.87%
USMCA Certification Renewal	\$ 150.00	0.13%
Track Racing Fees	\$ 4,000.00	3.46%
Racing School Tuition	\$ 11,600.00	10.04%
Dirt Bike Class Tuition	\$ 1,280.00	1.11%
Total Memberships, Tuition, Track & Admission Fees	\$ 21,081.00	18.25%
Program Operations		
Transportation	\$ 2,000.00	1.73%
Insurance	\$ 7,560.00	6.55%
Admin Staff	\$ 3,300.00	2.86%
Parent Coordinator	\$ 3,300.00	2.86%
Program Coach	\$ 2,200.00	1.90%
Program Coach	\$ 2,200.00	1.90%
Racing Instructor	\$ 3,000.00	2.60%
Build Instructor	\$ 2,464.00	2.13%
Welding Instructor	\$ 1,000.00	0.87%
Contractors	\$ 7,000.00	6.06%
Garage Space	\$ 6,000.00	5.20%
Travel Expenses (Hotel Stays, etc.)	\$ 9,000.00	7.79%
Food & Beverage	\$ 3,500.00	3.03%
Drone Camera	\$ 2,500.00	2.16%
(2) 360 Cameras	\$ 1,200.00	1.04%
Total Program	\$ 56,224.00	48.68%
Marketing & Promotion		
Physical Advertisements (flyers, posters, etc.)	\$ 1,200.00	1.04%
Social Media Marketing	\$ 3,000.00	2.60%
Web Advertisements (paid Facebook/Instagram ads, etc.)	\$ 500.00	0.43%
Printed agendas/programs	\$ 400.00	0.35%
Swag (tshirts, stickers, keychains, etc.)	\$ 3,700.00	3.20%
Radio Advertising	\$ 500.00	0.43%
Photography / Videography	\$ 2,500.00	2.16%
Total Promotion	\$ 11,800.00	10.22%
Maintenance & Parts		
Gas & Oil, Fork Oil	\$ 700.00	0.61%
Tools	\$ 500.00	0.43%
Motorcycle Parts	\$ 6,000.00	5.20%
Total Other	\$ 7,200.00	6.23%
GRAND TOTAL	\$ 115,495.00	100.00%

Estimated and Actual Costs Grand Totals

Expense Breakdown	Estimated Totals	% of Est. Total
Gear & Equipment	\$ 19,190.00	16.62%
Memberships, Tuition, Track & Admission Fees	\$ 21,081.00	18.25%
Program Operations	\$ 56,224.00	48.68%
Marketing & Promotion	\$ 11,800.00	10.22%
Maintenance & Parts	\$ 7,200.00	6.23%
GRAND TOTAL	\$ 115,495.00	100.00%

Pie chart by Expenses Category



Additional Support Leveraged

- Greater Milwaukee Foundation, Brewers Community Foundation grant support
- Industry and community partnerships like WORA, Flat Out Friday, Boys & Girls Club, etc.
- Volunteer mentors and coaches
- Parent and participant fundraising efforts
- In-kind donations and equipment support

Community Impact

The requested \$30,000 investment will allow BikerFest Mke to:

- Expand participation from 8 to 16 youth
- Provide more than 330 hours of mentorship and instruction
- Maintain certified safety standards and protective equipment
- Increase access for families regardless of income
- Strengthen violence prevention efforts through structured engagement
- Create pathways into STEM, skilled trades, and motorsports careers

Outcome

This investment doubles access while strengthening families, improving youth outcomes, and creating safer communities.