

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriation:

		2020 Expenditures & Commitments	2020 Adopted	
PREVENTION		\$554,294	\$800,000	
Compliance Loan Program				
DNS	Compliance Loan Program	\$503,467	\$800,000	
Vacant Property Registration				
DNS	Salaries/Operating	\$50,827	\$0	
MITIGATION		\$4,376,520	\$5,176,000	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$305,757	\$676,000	
DCD	Land Management Operating & Grant	\$210,051	\$0	
DPW	In Rem/Vacant Lot Mgmt.	\$2,288,897	\$2,300,000	
DPW	Operating/Grant	\$91,838	\$0	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$1,164,425	\$2,200,000	
	Operating/Grant	\$315,552	\$0	
REVITALIZATION		\$656,486	\$1,800,000	
Rehab	DCD	In Rem Property Account	\$226,636	\$300,000
		10,000 Homes Initiative	\$0	\$400,000
		Strong Loans	\$324,852	\$1,000,000
		Rental Rehabilitation	\$29,998	\$0
Housing Infrastructure Preservation Fund				
DCD	Housing Infra. Pres. Fund	\$0	\$100,000	
Commercial In Rem				
DCD	Commercial In Rem Account	\$75,000	\$0	
RENEWAL		\$226,427	\$1,015,000	
DCD	Commercial Investment Program	\$217,362	\$1,000,000	
DOA	Neighborhood Investment Beautification	\$9,065	\$15,000	
TOTAL SNP FUNDING		\$5,813,727	\$8,791,000	

