

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works –Operations Division, Environmental Services

Contact Person & Phone No: Kimberly Kujoth x5453

Category of Request

New Grant

Grant Continuation

Previous Council File No. \_\_\_\_\_

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: Clean Sweep Grant

Grantor Agency: Wisconsin Department of Agriculture, Trade & Consumer Protection

Grant Application Date: 2007

Anticipated Award Date: 2007

1. Description of Grant Project/Program (Include Target Locations and Populations):

To promote the City's Lincoln Avenue Self-Help Facility as a collection site for household hazardous waste (HHW) and defray the partial cost of year-round HHW collection by Milwaukee Metropolitan Sewerage District. The HHW collection at Lincoln Avenue Self-Help Facility is a joint partnership with MMSD, who operates the collection program at the city-owned facility. The City does not incur costs for the HHW collection program. This grant is an opportunity to help off-set the cost for services already provided by the City through the annual Environmental Services household mailer and HHW collection by MMSD.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Environmental Services produces an annual household mailer that is distributed citywide to 195,000 households. Milwaukee Metropolitan Sewerage District operates the household hazardous waste collection at Lincoln Avenue Self-Help Facility located at 3879 W. Lincoln Avenue at no cost to the city. This grant will provide an off-set to providing these services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

NA

4. Results Measurement/Progress Report (Applies only to Programs):

NA

5. Grant Period, Timetable and Program Phase-Out Plan:

One year grant period beginning January 1, 2007 through December 31, 2007.

6. Provide a list of Subgrantees:

Grant funds will be used to off-set the cost of printing the Environmental Services annual household mailer and \$12,500 issued to MMSD for HHW collection.

7. If Possible, complete Grant Budget Form and attach to back.

Attached