

Attachment A
(as amended)

Commitments for 2005

Available Amount (from Contingency Account)		<u>CDBG</u>	<u>HOME</u>
		\$ 1,906,721.00	\$ 1,503,187.00
PROGRAM	ACTIVITY	<u>CDBG</u>	<u>HOME</u>
Milwaukee Police Department	Operation Safe Neighborhoods	\$ 481,000.00	
Department of Public Works	Clean and Green	\$ 200,000.00	
Milwaukee Public Library	Mobile Library Technology Services	\$ 244,000.00	
Milwaukee Public Library	Community Outreach and Technology Services	\$ 110,000.00	
Department of Neighborhood Services	Targeted Code Enforcement	\$ 90,267.00	
Department of Neighborhood Services	Vacant Lot Maintenance	\$ 58,500.00	
Department of Neighborhood Services	Landlord Training Program	\$ 50,000.00	
Department of Neighborhood Services	Neighborhood Improvement Program	\$ 50,000.00	
		<u>\$ 1,283,767.00</u>	<u>\$ 1,503,187.00</u>
CDBG Contingency Account		<u>\$ 200,000.00</u>	<u>\$ -</u>
Net Amount Available for Reprogramming		<u>\$ 422,954.00</u>	<u>\$ 1,503,187.00</u>

CDBG 2005 Reprogramming Recommendations

<u>Requests for 2005</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>	<u>Common Council</u>
Program				
Activity				
Avalon Society			\$ 75,000.00	
Movie Theater Renovation				
Allied Churches Teaching Self Empowerment	\$ 50,000.00			
Home Buyer Counseling				
Boys and Girls Club	\$ 35,480.00			
Youth Services - Hillside/ Highland Park				
Career Youth Development				
Home Buyer Counseling				
Christ the King Development Corporation	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	
New Library facility construction @ 7750 N. 60th Street				
Council for the Spanish Speaking	\$ 70,000.00			
Pre-Development cost site expansion				
Dominican Center	\$ 50,000.00			
Home Buyer Counseling				
Dr. Howard Fuller Educational Center	\$ 25,000.00			
Housing- Freshstart Training Program				
Dr. Howard Fuller Educational Center	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00	
Metcalf Park Community Justice Center				
Harambee Ombudsman Project	\$ 50,000.00		\$ 50,000.00	
Community Prosecution Unit				
Hmong American Friendship Association	\$ 40,000.00			
Job Placement Services				
Housing Resources, Inc	\$ 50,000.00			
Home Buyer Counseling				
Large Impact Development	\$ 212,954.00	\$ 212,954.00		
Economic Development - Catalytic Projects				
Midtown Neighborhood Association	\$ 25,000.00			
Business Assistance				
Midtown Neighborhood Association	\$ 25,000.00			
Community Justice Center				
Milwaukee Careers Cooperative	\$ 50,000.00			
Job Placement Services				
Milwaukee Christian Center	\$ 25,000.00			
Housing- Freshstart Training Program				
Milwaukee Christian Center	\$ 30,000.00			
Senior Services				
Milwaukee Christian Center	\$ 75,000.00			
Graffiti Abatement				
Milwaukee Health Services	\$ 250,000.00			
Health Services - Issac Coggs Health Connection				
New Concept Self Development Center	\$ 75,000.00			
Community Justice Center- Mental Health Services				
New Concept Self Development Center	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Fatherhood Initiative Collaborative				
Northcott Neighborhood House	\$ 25,000.00			
Housing- Freshstart Training Program				
Sherman Park Community Association	\$ 30,000.00			
Community Organizing				
Southside Organizing Committee	\$ 30,000.00			
Translation Services			\$ 25,000.00	
Summer Youth Mini Grants	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Youth Services- 20 mini grants				
United Community Center	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	
Restaurant Expansion @ 1028 S. 9th Street				
Wisconsin Community Services	\$ 50,000.00		\$ 10,000.00	
Job Training and Placement (Welding)				
YMCA of Metropolitan Milwaukee	\$ 20,000.00			
Youth Services - Cudahy Branch				
CDBG Contingency Account			\$ 52,954.00	
	<u>\$ 1,588,434.00</u>	<u>\$ 422,954.00</u>	<u>\$ 422,954.00</u>	<u>\$ -</u>