

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2020 Expenditures & Commitments	2020 Adopted	
<b>PREVENTION</b>		<b>\$302,702</b>	<b>\$800,000</b>	
<b>Compliance Loan Program</b>				
DNS	Compliance Loan Program	\$300,107	\$800,000	
<b>Vacant Property Registration</b>				
DNS	Salaries/Operating	\$2,595	\$0	
<b>MITIGATION</b>		<b>\$1,168,041</b>	<b>\$5,176,000</b>	
<b>Land Management &amp; Property Maintenance</b>				
DCD	Land Management SPA	\$2,200	\$676,000	
DCD	Land Management Operating & Grant	\$5,395	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$1,152,994	\$2,300,000	
DPW	Operating/Grant	\$1,207	\$0	
<b>Demolition &amp; Deconstruction</b>				
DNS	Concentrated Blight Elimination	\$0	\$2,200,000	
	Operating/Grant	\$6,244	\$0	
<b>REVITALIZATION</b>		<b>\$23,516</b>	<b>\$1,800,000</b>	
Rehab	DCD	In Rem Property Account	\$23,516	\$300,000
		10,000 Homes Initiative	\$0	\$400,000
		Strong Loans	\$0	\$1,000,000
		Rental Housing Rehab	\$0	\$0
<b>Housing Infrastructure Preservation Fund</b>				
DCD	Housing Infra. Pres. Fund	\$0	\$100,000	
<b>Commerical In Rem</b>				
DCD	Commercial In Rem Account	\$0	\$0	
<b>RENEWAL</b>		<b>\$655</b>	<b>\$1,015,000</b>	
DCD	Commercial Investment Program	\$655	\$1,000,000	
DOA	Neighborhood Investment Beautification	\$0	\$15,000	
<b>TOTAL SNP FUNDING</b>		<b>\$1,494,913</b>	<b>\$8,791,000</b>	

