

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 10, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
6362-63	<u>BOARD OF ZONING APPEALS</u> Office Assistant III (2 pos.)	425	6/1/06	2	0	2	0	0		int/ext
6364	<u>COMMON COUNCIL-CITY CLERK</u> Office Assistant IV	445	6/17/06	1	0	1	0	0		int/ext
6365	<u>COMPTROLLER</u> Auditing Specialist	6	7/9/05	6	3	1	1	1		int/ext
6366	<u>CITY TREASURER</u> Teller (0.53 FTE)	445	5/25/06	2	1	1	0	0		int/ext
6470	<u>FIRE DEPARTMENT</u> Information Technology Specialist	532	N/A	1	0	1	0	0		int/ext
6471-72	Fire Lieutenant (2 pos.)	856	5/5/06 6/28/06	151	149	2	0	0		int int
6467	<u>HEALTH DEPARTMENT</u> Administrative Specialist Sr.	4	6/21/06	2	0	1	1	0		int/ext
6468	Environmental Health Specialist II	541	6/30/06	20	18	1	1	0		int/ext
6367	<u>MUNICIPAL COURT</u> Court Services Assistant II	410	7/15/06	6	5	1	0	0		ext
6368	<u>DEPT OF NEIGHBORHOOD SERVICES</u> Plumbing Inspection Asst. Supv.	6	TBD	2	1	1	0	0		int
6465	Code Enforcement Inspector II	541	10/7/06	40	36	1	0	3		int/ext
6466	Nuisance Control Officer II	516	10/28/06	18	16	1	0	1		ext
6369	<u>POLICE DEPARTMENT</u> Deputy Inspector of Police	842	7/23/06	5	4	1	0	0		int
6370	Captain of Police	839	NA	25	24	1	0	0		int
6371	Lieutenant of Detectives	836	NA	35	35	1	0	0		int
6372	Lieutenant of Police	836	NA	33	32	1	0	0		int
6373-6412 & 6473-98	Police Officer (66 positions)	801	NA	1536	1313	66	0	183		ext
6413-25	Pol. Services Spec. Investigator (13 pos.)	465	NA	13	13	13	0	0		ext
6426-53	Police Aide (28 positions)	480	NA	51	51	28	0	0		ext
6454	Telecommunications Supervisor	6	7/1/06	1	0	1	0	0		int
6455	Electronic Technician	290	NA	9	9	1	0	0		ext
6456-58	Custodial Worker II (3 positions)	215	NA	43	40	3	0	0		ext
6459	<u>DEPT OF PUBLIC WORKS</u> <u>INFRASTRUCTURE SERVICES</u> Electrical Mechanic	978	6/17/06	57	56	1	0	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
6469	<u>HEALTH DEPARTMENT</u> Microbiologist III	644	TBD	5	4	1	0	0	Grant 100%	int/ext

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6461-63	<u>DEPT. OF NEIGHBORHOOD SERVICES</u> Code Enforcement Intern (3 pos.)	529	7/20/03 8/17/03 2/29/04	7	0	3	0	4	CNS-Code Targeted Enforcement Program	ext.
6464	<u>DEPT. OF PUBLIC WORKS</u> <u>PARKING FUND</u> Lead Parking Checker	495	3/28/04	4	3	1	0	0	Parking Fund	int