



Department of Administration  
Budget and Management Division

John O. Norquist  
Mayor

David Riemer  
Administration Director

Laura J. Engan  
Budget and Management Director

November 9, 2001

Ref: SF, TSF

MEMORANDUM

TO: Alderman Frederick G. Gordon

FROM: Laura J. Engan *Laura*  
Budget and Management Director

SUBJECT: 2002 Budget

These are the final numbers after amendments, with a \$11,000,000 TSF withdrawal:

	<u>2001 Budget</u>	<u>2002 Adopted</u>	<u>Change</u>
Total City Budget (A-K)	\$1,041,885,814	\$1,027,840,849	\$-14,044,965
Tax Levy-Supported Budget	\$755,812,183	\$768,047,998	\$+12,235,815
Tax Levy	\$180,579,413	\$187,285,796	\$-6,706,383
Tax Rate	\$10.49	\$10.84	\$+0.35

The budget, as adopted, qualifies for the Expenditure Restraint Program.

DY:dmr  
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