

Reply to Common Council File No. 031402

From DOA-Budget and Management Division

February 19, 2004

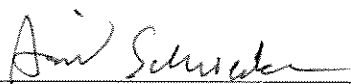
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Common Council File 031402 contains a resolution authorizing acceptance and funding of the 2004 High-Intensity Drug Trafficking Area (HIDTA) projects awards by the Milwaukee Police Department.

The Office of National Drug Control Policy (ONDCP) will reimburse the City of Milwaukee for 45% of salaries and fringe benefits, and 100% of overtime expenses for staff time contributed by the Milwaukee Police Department toward HIDTA efforts. This funding comes in the form of four separate grant awards, relating to the four task forces on which Police personnel participate.

The Milwaukee Police Department's participation in the HIDTA project for the period of January 1, 2004 to December 31, 2004 is expected to cost a total of \$2,087,690. Of this amount, the grantor would provide \$843,289 and \$1,244,401 would be provided by the City of Milwaukee.

RECOMMENDATION: APPROVE THE RESOLUTION AUHTORIZING THE MILWAUKEE POLICE DEPARTMENT'S ACCEPANTANCE AND FUNDING OF THE 2004 HIDTA PROJECT AWARDS.



David Schroeder
Budget & Management Spec. Assistant

DJS

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