

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2018 HS Armored Vehicle Grant

PROJECT/PROGRAM YEAR: 10/15/18-11/29/19

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager, 935-7452

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES					
		TOTAL EQUIPMENT		225,000			225,000
		TRAVEL/TRAINING					
		TOTAL TRAVEL/TRAINING					
		TOTAL COSTS		\$225,000			\$225,000