

Reply to Common Council File No. 200729
From DOA-Budget and Management Division

September 23, 2020

Ref: 21BF-2C

Common Council File 200729 contains a resolution establishing the 2021 Local Solid Waste Charge, in accordance with Sub-Section 2(a) and (b) of Section 79-6 of Milwaukee Code of Ordinance.

The proposed 2021 Solid Waste Charge is expected to generate approximately \$44.9 million, which is approximately \$2.0 million more than for the 2020 adopted budget. The increase is necessary to recover the cost of wage increases, increased tipping fees, and fleet vehicles. The Solid Waste Charge will be administered in the following manner:

- \$60.39 per quarter per residential unit for one, 2, 3 or 4 family dwelling units.
- The annual increase per household is approximately \$11.28 or 4.9%.

The proposed fee is expected to recover approximately 88% of net costs of trash collection and recycling.

RECOMMENDATION: ADOPT THE 2021 LOCAL SOLID WASTE CHARGE RATE OF \$60.39 PER QUARTER APPLICABLE TO RESIDENTIAL PROPERTIES

Mason Lavey
Budget and Management Division

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