

**City of Milwaukee
2009 Applications- Congresswoman Gwen Moore
Submitted – February of 2008**

City Department/Division	Synopsis of Request	Amount Requested & Total Amount of Project	Executive Rank
Department of Neighborhood Services			
Landlord Training Program	<p><u>“Keeping Illegal & Destructive Activity Out of Rental Properties”</u> Support would be used to hire and train Spanish and Hmong speaking individuals to conduct Landlord Training for non-English speaking audiences. Many more Spanish and Hmong speaking people are purchasing and operating residential income properties – the development of a number of “small businesses” that provide family sustaining incomes. A DVD of the trainings will be made available and located in libraries and other public venues.</p>	<p>Requested Amount: \$10,000</p> <p>Full Project Cost: \$159,800</p> <p>Timeline: 1 Year</p>	
Department of Public Works	<p>Please Note: <u>DPW has put an internal priority on 4 of the following earmark applications:</u></p> <ol style="list-style-type: none"> 1) Advanced Street Lighting Control Project 2) Replacement of Series Street Lighting Facilities 3) Marine Trash Skimmer 4) Environmental Services Job Training Program 		

	<p><u>Advanced Street Lighting</u> will allow DPW to better control on/off times of the lighting system to avoid turning lighting on or off too early/late. The system currently in place requires resident report in for lighting issues. The system will provide immediate information and a worker can be dispatched to take care of the problem almost immediately. The system has to be retro-fitted on a post-World War II design and build out.</p>	<p>Requested Amount: \$2,900.000</p> <p>Full Project Cost: \$2,900,000</p> <p>Timeline: 1 year</p>	
	<p><u>Replacement of Street Lighting</u> Replacement of portions of Milwaukee's street lighting system that has older "series" type circuitry. Initial design and construction is decades old and the expansion of the circuitry has resulted in circuit failure. A large measure of the current system has now operated beyond life expectancy.</p>	<p>Requested Amount: \$2,300.000</p> <p>Full Project Cost: \$2,300,000</p> <p>Timeline: 1 ½ years</p>	
	<p><u>Marine Skimmer</u> The current Marine Skimmer has been in operation for almost 10 years. It has been a critical feature in the redevelopment of downtown Milwaukee as it has increased the visual appeal of the river. It has been used on the Milwaukee, Kinnickinnic and Menomonee Rivers. The current device is now in need of repairs that will make it less operable and more expensive to maintain.</p>	<p>Requested Amount: \$400,000</p> <p>Full Project Costs: \$400,000</p> <p>Timeline: 1 year</p>	
	<p><u>Urban Forestry Connection</u> intends to link workforce development, diversity and the urban forestry profession to place low-income residents into family sustaining jobs that focus on urban forestry. This program, in collaboration with the Wisconsin Regional Training Partnership (WRTP) will recruit, select and train community residents into "green" employment in arboriculture, horticulture, landscape construction & maintenance, tree nursery , greenhouse and other management positions.</p>	<p>Requested Amount: \$500,000</p> <p>Total Project Cost: \$650,000</p> <p>Timeline: 1 year</p>	

<p>This is a repeat request from 2008.</p>	<p><u>Hartung Quarry Development</u> – will prepare the site for further development including grading to achieve the park plan topography. The second phase of the project will include landscaping to stabilize the park’s slopes as well as a rain garden.</p>	<p>Requested Amount: \$500,000</p> <p>Total Project Cost: \$600,000</p> <p>Timeline: 1 year</p>	
	<p><u>Kinnickinnic River Bicycle Train Enhancements</u> Portions of the trail have already been completed. Two portions of the trail – the Greenfield Avenue Bridge and the Kinnickinnic Avenue Bridge must be addressed. The funding would be used to rehabilitate the Greenfield Bridge – if more time elapses, the bridge will not be able to be saved and will have to be reconstructed. The KK Bridge must be torn down and a new one erected. CMAQ funds have powered most of the trail development. The requested funds comprise 11% of the total costs associated with this project.</p>	<p>Requested Amount: \$350,000</p> <p>Total Project Cost: Bulk of trail costs are in place – the request is 11% of total cost.</p> <p>Timeline: 1 year</p>	
	<p><u>LED Lighting</u> The current circuitry of the city lighting is aged and uneven in performance. It is also a drain on valuable and limited energy resources and is expensive. The DPW is interested in designing and installing a LED system in a test area. The benefits, economics and illumination capacity would be compared to standard lighting to determine the efficacy of LED as a street lighting tool.</p>	<p>Requested Amount: \$10,000,000</p> <p>Total Project Cost: \$10,000,000</p> <p>Timeline: 2 Years</p>	
	<p><u>Improving Storm Water Quality in the City of Milwaukee in Accordance with the Federal Clean Water Act</u> The support would improve storm water quality through the installation of “green” street, rain gardens, wet ponds/basins, bioinfiltration areas and catch basins.</p>	<p>Requested Amount: \$60,000,000</p> <p>Total Project Cost: \$60,000,000</p> <p>Timeline: 5 years</p>	

Housing Authority of the City of Milwaukee			
	<p><u>Westlawn Revitalization</u> The funding is requested to finance the development of a master plan and related materials to facilitate other private and public sector financing for the revitalization of Westlawn. Westlawn is the largest public housing development in the State of Wisconsin. It was built in 1952 and is currently in need of upgrades that would better meet the special needs of aging-in-place residents and families.</p>	<p>Requested Amount: \$250,000</p> <p>Total Project Cost: \$12,500,000</p> <p>Timeline: 1 year</p>	
Milwaukee Harbor Commission			
	<p><u>Expansion of the Milwaukee Confined Disposal Facility</u> The Milwaukee Harbor requires additional dredged material replacement capacity. The dikes at the current site need to be raised 8 feet to create the necessary capacity. The expansion of the site will contribute to the economic health of the port (allowing shipping to continue) and at the same time increase the quality of the water in and around the harbor.</p>	<p>Requested Amount: \$2,000,000</p> <p>Total Project Cost: \$3,500,000</p> <p>Timeline: 3 years</p>	
	<p><u>Repair to the North Breakwater</u> The north breakwater is experiencing structural failure in several sections. Shore facilities are in danger of severe damage. Repair of the breakwater will protect the Port of Milwaukee and other public facilities in and around the Milwaukee Harbor.</p>	<p>Requested Amount: \$3,000,000</p> <p>Total Project Cost \$3,000,000</p> <p>Timeline: 3 years</p>	

Milwaukee Police Department			
	<p><u>“Prevention of Crime – Video Surveillance System”</u> Support would allow the City of Milwaukee to progress beyond a first phase effort to develop a video surveillance system that will provide law enforcement the opportunity to expand the current capacity to detect, respond to and deter violent and criminal activities. To fully implement the system, a number of infrastructural and back-end (including storage capacity) must be purchased and installed. Funding would purchase 20 cameras, including installation, power connections and maintenance.</p>	<p>Requested Amount: \$760,000</p> <p>Full Project Costs \$760,000 (Other funding sources have supported the build out the city’s fiber optics network and other structural needs)</p> <p>Timeline: 6 months post funding</p>	
Milwaukee Public Library			
	<p><u>“Central Library Green Roof Installation”</u> Replace the traditional roofing system in a 30,000 square foot space with a green roof. Green roofs save energy, reduce waste water run-off into the sewer system and provide insulation that will reduce heating and cooling costs at the main Library building.</p>	<p>Requested Amount: \$675,000</p> <p>Full Project Costs: \$1,300,000</p> <p>Timeline: 6 months</p>	
Grant recipient is the Milwaukee Public Library Board of Trustees	<p><u>“Milwaukee Public Library Literacy Center”</u> The MPL recognizes that nearly 27% of Milwaukee adults have low or very low levels of literacy. The Center intends to collaboratively work with other literacy providers to strengthen the provision of services to the in-need population. The allocation will provide support for a coordinator, computers and associated software, tutorial training support, the capacity to support the literacy hotline and other efforts to increase the capacity of Milwaukee area adults to read.</p>	<p>Requested Amount: \$330,000</p> <p>Full Project Costs: \$367,000</p> <p>Timeline: 15 months</p>	

	<p><u>“Neighborhood Library Radio Frequency Identification (RFID)”</u> RFID tagging allows users to access a self-service check-out system. The RFID tracks the check out/in and inventory of materials as well as the provision of security for library property. The support would cover the costs to convert one neighborhood library to the RFID system with the support of other funding sources.</p>	<p>Requested Amount: \$198,000</p> <p>Full Project Costs: \$3,960,000 (All branches)</p> <p>Timeline: 1 year</p>	
	<p><u>“Ready to Read with Books2Go”</u> In 2007 this program reached more than 10,000 children, child care providers and families through story times, workshops and family events. The program focuses on SIX SKILLS – print motivation, phonological awareness, enriched vocabulary, narrative skills, print awareness and letter knowledge. Federal support will continue and expand the program – creating 3 new workshops in 2009, increasing the number of day care centers involved in the program and increasing the number of trainers</p>	<p>Requested Amount: \$434,000</p> <p>Full Project Costs: \$434,000</p> <p>Timeline: 1 year</p>	
<p>Grant recipient is the Milwaukee Public Library Board of Trustees</p>	<p><u>“Tippecanoe Library Computer Lab”</u> Support would be used to increase computer use, triple computer classes, expand the offerings to include Spanish language instruction and increase computer literacy in the community. In addition, it will support and expand businesses using the library lab, assist student/school groups and increase the libraries set of online resources (health, education, employment and recreation) for the community.</p>	<p>Requested Amount: \$117,075</p> <p>Total Project Cost: \$120,000</p> <p>Timeline: 1 year</p>	

Milwaukee Water Works			
	<p><u>“Backup Power for Milwaukee Water Works Facilities”</u> The Milwaukee Water Works is fully dependent on the local electricity provider that supplies the energy to treat water and power pumping stations for 15 communities in the Milwaukee Metropolitan area. In the event of a terrorist attack or a natural catastrophe, the water supply to every customer (862,000) in the region would be cut off in a matter of minutes. There would be no water for fire protection, no drinking water and no capacity to eliminate toilet waste. <i>The request would assist in the design, construction and installation of a series of backup generators at one, two, three or four pumping stations, depending on the amount allocated.</i></p> <p>The City of Milwaukee 2008 Budget included the authority to borrow \$12,500,000 to initiate the first phase of generator backup at the Riverside Pumping Station.</p>	<p>Requested Amount:</p> <p>Linwood Plant = \$4,374,000</p> <p>Florist Pump Station = \$521,000</p> <p>Northpoint Pump Station = \$6,074,000</p> <p>Grange Pump Station = \$483,000</p> <p>Full Project Cost: \$11,452,000 (with the Riverside Project = \$23,952,000)</p> <p>Timeline: 2 – 4 years depending on the location.</p>	
Redevelopment Authority for the City of Milwaukee			
<p>This project is being planned in cooperation with the Milwaukee Office of Environmental Sustainability.</p>	<p><u>“Milwaukee Urban Agriculture Initiative”</u> Make available a number of vacant lots in Milwaukee’s older neighborhoods for community gardening. This would be an organized program that would compliment and coordinate current sporadic community gardening efforts. There is a growing recognition of the health benefits of community vegetable gardens. The support would be used to cover 25% of a coordinator, develop and supply outreach and training materials and install water spigots and fencing in and around the lots.</p>	<p>Requested Amount: \$180,000</p> <p>Full Project Cost: \$360,000</p> <p>Timeline: 2 years</p>	

	<p><u>“Milwaukee Near North Area Comprehensive Plan”</u> Funding would support the implementation of a comprehensive plan for the Near North Side (Silver Spring Drive to Burleigh; US HWY 43/Breen Bay Avenue to Fond du Lac/51st Street). Expenses include planning consultant fees, public participation activities, materials and visuals to provide information and document preparation costs.</p>	<p>Requested Amount: \$50,000</p> <p>Full Project Cost: \$150,000</p> <p>Timeline: 1 year</p>	
	<p><u>“SOHI-Main Street Commercial District Revitalization Project”</u> Support would be used to build upon a comprehensive effort to revitalize the 27th Street commercial corridor that has worked to recruit new businesses and attract new customers to the street. Several buildings have been renovated in the area, creating new housing opportunities and strengthening efforts that have been initiated by Marquette University as well as the Ambassador Hotel.</p>	<p>Requested Amount: \$825,000</p> <p>Full Project Cost: \$1,200,000</p> <p>Timeline: 1 year</p>	
	<p><u>“30th Street Industrial Corridor Priority Projects”</u> Support will be used for site acquisition, demolition, remediation and/or redevelopment of selected priority projects in the area. Focus will be on the Capitol Drive frontage that will attract retail development, create jobs, increase the tax base and attract other positive development.</p>	<p>Requested Amount: \$250,000</p> <p>Full Project Cost: \$14,000,000</p> <p>Timeline: 3 years</p>	