

INFRASTRUCTURE SERVICES DIVISION
SIDEWALK REPLACEMENT PROGRAM

Date of Estimate
7-Apr-10

Estimated Costs for sidewalk replacement in the

SCATTERED SITES 2010

PROPOSED RATES: Walk @ \$3.00 Drive @ \$5.00 WWIC \$3.00

RETURN FROM ASSESSMENTS

WALK

	SQ.FT.	TOTAL ASSESSMENT
S/S	6,670	20,010.00
L/S RES	7,501	0.00
L/S COM 40%	1,137	1,364.40
Radius	400	0.00
City-State	900	0.00
GUARANTEE	2,014	0.00
TOTAL WALK	18,622	\$21,374.40 Sub-Total

WALK WITH INTEG CURB

	SQ.FT.	TOTAL ASSESSMENT
S/S	71	213.00
L/S RES	0	0.00
L/S COM 40%	0	0.00
Radius	100	0.00
City-State	0	0.00
GUARANTEE	0	0.00
TOTAL WALK	171	\$213.00 Sub-Total

DRIVEWAY

DRIVE FULL	799	3,995.00
DRIVE NON	0	0.00
GUARANTEE	0	0.00
TOTAL DRIVE	799	\$3,995.00 Sub-Total

CURB & GUTTER 81
DWF 24

TOTAL RETURN FROM ASSESSMENT \$25,582.40

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ESTIMATED CONTRACTORS COST

Rates:	Walk @	\$10.00	Drive @	\$12.00	WALK REM @	\$1.00
	WWIC @	\$12.00	CC&G @	\$60.00	DWF @	\$70.00
	Sawing@	\$ 3.00				
	QUANTITY		COST			
WALK R&R	18,622		186,220.00			
WALK REM ONLY	0		0.00			
WWIC R&R	171		11,970.00			
DRIVE R&R	799		9,588.00			
CC&G R&R	81		4,860.00			
Sawing	271		813.00			
DWF	24		1,680.00			
TOTAL CONTRACTOR COST			\$215,131.00			

ADMINISTRATION COSTS

2010 ESTIMATED COST

\$0.80 SQ. FT.

19592 SQ. FT.

\$15,673.60

ESTIMATED CONTRACT COSTS

USE FOR FUNDING

CONTRACTOR COST	\$215,131.00		
ADMINISTRATION COSTS	\$15,673.60		
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CONTRACT COST	\$230,804.60		
RETURN FROM ASSESSMENT	\$25,582.40	\$26,000.00	11%
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NON ASSESSABLE	\$205,222.20	\$205,000.00	89%
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TOTAL		\$231,000.00	



BREAKDOWN FOR CONTRACTORS PAYMENT

ASSESSABLE	\$25,582.40	11.9%
NON ASSESSABLE	\$189,548.60	88.1%