



**City
of
Milwaukee**

Health Department

Tom Barrett
Mayor

Bevan K. Baker, CHE
Commissioner of Health

Vivian T. Chen, MSW, ScD
Health Operations Director

Family and Community Health Services



web site: www.milwaukee.gov

April 26, 2005

Mr. James Owczarski
Common Council Administration Manager
City Clerk's Office
City Hall, Room 205

Dear Mr. Owczarski:

The Health Department is submitting the following grant resolutions for Common Council approval.

Medical Assistance Outreach Grant- This continuing grant funded by the Greater Milwaukee Foundation through the Social Development Commission assists low-income families in obtaining medical insurance and food stamps.

West Nile Virus Grant - Funded by the State of Wisconsin Department of Health and Family Services, this continued funding is intended to be used for West Nile Virus Surveillance which includes mosquito surveillance.

Hepatitis B Immunization Grant - This continuing grant from the State of Wisconsin Division of Health and Family Services will assure that pregnant women who test positive for Hepatitis B are identified and that their infants and household contacts receive appropriate treatment.

All appropriate paperwork is attached. Thank you for your consideration.

Sincerely,

Yvette Rowe
Business Operations Manager- Health

Attachments

GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health

Contact Person & Phone No: Paul Biedrzycki, #5787

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 031646

Previous Council File No.

Project/Program Title: Hepatitis B Immunization Grant

Grantor Agency: State of Wisconsin Division of Health and Family Services

Grant Application Date: N/A – continuing grant

Anticipated Award Date: April 1, 2005

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this program is to assure that pregnant women who test positive for hepatitis B are identified and that their infants and household contacts receive appropriate treatment.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program supports the Health Department's strategic objectives to reduce illness and injury from communicable disease and improve the health of women and children.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The hepatitis B immunization program requires targeted recall and follow-up activities in the Milwaukee area. Current practices in area hospitals are not uniform and follow-up is required long after a hospital stay. Community based follow-up ensures proper vaccine administration.

4. Results Measurement/Progress Report (Applies only to Programs):

None

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period is January 1, 2005 through December 31, 2005.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Interpreter Aide (X)	300	18,662			18,662
		TOTAL PERSONNEL COSTS		18,662			18,662
		FRINGE BENEFITS					
		42%		7,838			7,838
		TOTAL FRINGE BENEFITS		7,838			7,838
		TOTAL COSTS		26,500	0		26,500