

**LRB- RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE    DECEMBER 10, 2009    ITEM 20, FILE # 091008**

File # 091008 is a resolution relative to the application, acceptance and funding of the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Mayors Against Illegal Guns Regional Coordinator Grant from the Joyce Foundation.
2. This is a continuation of a grant program which was authorized for the period of July 1, 2008 through June 30, 2009. The position was not filled until November of 2008 and, as a result, the new award period has been adjusted to run from November 17, 2009 through November 16, 2010.
3. This grant award supports the position of a Program Manager in the Health Department's Office of Violence Prevention. The award documents and the grant analysis form attached to the file identify the funded position as a Coordinator, but, as a result of the high level of responsibility and the level of coordination with national, state and local entities, the position is formally classified as "Program Manager."
4. The Manager is responsible for advancing local and state initiatives to combat illegal guns and prevent gun violence. In coordination with city departments, the Manager develops gun violence reduction and gun safety strategies and programs. The Manager also serves as a primary point of contact to the National Mayors Against Illegal Guns Coalition (MAIG) and acts as a liaison to local and regional officials and other key stakeholders.

**Discussion**

1. The period of the proposed grant is November 17, 2009, through November 16, 2010.
2. The proposed grant budget provides a total of \$99,600 with City match of \$24,600 and Grantor share of \$75,000 budgeted as follows:

	<b>City Match</b>	<b>Total</b>
<b>Personnel</b>		
Program Manager-Office of Violence Prevention	\$17,447	\$ 60,000
<b>Fringe</b>		
41%	7,153	24,600
<b>Travel</b>		
Air Fare, Mileage, etc.		15,000
<b>TOTAL</b>	<b>\$24,600</b>	<b>\$ 99,600</b>

3. The City match of \$24,600 is funded with previously authorized tax levy funds that were not expended due to receipt of a related grant.

4. The resolution in File #091008 authorizes the City Comptroller to commit \$75,000 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

**Fiscal Impact**

1. The total amount of this grant is \$75,000, grantor share and \$24,600 City match.
2. The City match has been budgeted for violence reduction activities and, therefore, there is no impact on the tax levy.

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