

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Julie Katrichis, X8555

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: HIV Partner Services

Grantor Agency: State of Wisconsin Department of Health Services (DHS)

Grant Application Date: Not Applicable

Anticipated Award Date: January 2020

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the HIV Partner Services Grant is to reduce the incidence of HIV in Milwaukee through preventive health education services, HIV risk reduction education, referral services, partner services and focused disease intervention activities. This grant allows the Milwaukee Health Department to provide HIV testing services in the community as well as case finding and partner services for cases of HIV as defined in Wisconsin Statute.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program supports the department strategic goals of:

- Reducing communicable disease

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The HIV Prevention Services grant from the State Division of Public Health is used to support MHD program activities directed toward

- Community outreach and partnership with organizations associated with service to high risk populations;
- Screening and testing of clients who present at the Sexual Health Clinic; and,
- Partner services to newly diagnosed or identified cases of HIV to provide resources and assist with notification and testing of sexual partners and or needle sharing contacts to mitigate spread of disease within the City.

Funding supports 3.0 FTE DIS to carry out HIV case management, program, lab and clinic supplies and contractual services.

4. Results Measurement/Progress Report (Applies only to Programs):

Key performance measures that will be tracked:

- # of new HIV cases identified in the City of Milwaukee / Milwaukee County
- % of new HIV cases interviewed within 7 days of report (goal is $\geq 85\%$ or more)

- # of contacts \ associates offered services
- % of HIV cases closed within 45 days of original interview (goal is $\geq 85\%$ or more)
- # of individuals tested by MHD for HIV

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is January 1, 2020 through December 31, 2020. If funding is not continued the City would need to assume funding through tax levy for these programs as it is a requirement under state statute that investigation of HIV cases be performed.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.

See budget form attached.