



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	11/12/13	<b>File Number</b>	130749
<b>Subject</b>	Classification and pay recommendations approved by the Fire and Police Commission on November 7, 2013.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.
---	---

## C

<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
------------------	--

## D

<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.
------------------	--

## E

<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
	<input type="checkbox"/> Other (Specify) _____	

## F

Assumptions used in arriving at fiscal estimate.

---

<b>G</b>			
Purpose	Specify Type/Use	Expenditure	Revenue
<b>Salaries/Wages</b>	Classification and Pay recommendations.	See the attached spreadsheet.	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>			

<b>H</b>	
<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p>	
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____

<b>I</b>
<p>List any costs not included in Sections E and F above.</p> <hr/>

<b>J</b>
<p>Additional information.</p> <hr/>

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 21, 2013  
Fire and Police Commission Meeting of November 7, 2013

NEW COSTS FOR 2013										
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Public Relations Manager*	2JX	Media Producer	2EN	\$0	\$49,558	\$3,812	\$780	\$4,592
1								\$3,812	\$780	\$4,592

\*Position is listed in the 2013 budget but is unfunded.  
Assume effective date is Pay Period 25, 2013 (November 24, 2013)

NEW COSTS FOR FULL YEAR

No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Public Relations Manager	2JX	Media Producer	2EN	\$0	\$49,558	\$49,558	\$10,135	\$59,693
1								\$49,558	\$10,135	\$59,693

Totals may not be to the exact dollar due to rounding.