

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 10, 2008  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>ASSESSOR</u>										
7856	Senior Property Appraiser	588	1/12/08	30	26	1	0	3		Int/Ext
<u>FIRE DEPARTMENT</u>										
7797	Battalion Chief	863	1/1/08	20	19	1	0	0		Int
7798	Fire Captain	857	1/27/08	55	54	1	0	0		Int
7799-7803	Fire Lieutenant (5 positions)	856	1/8/08 11/19/07 1/27/08 1/27/08 1/27/08	159	154	5	0	0		Int
7804	Heavy Equipment Operator	853	11/4/07	186	185	1	0	0		Int
<u>LIBRARY</u>										
7806	Library Services Assistant	501	1/13/08	14	12	1	1	0		Ext
<u>NEIGHBORHOOD SERVICES</u>										
7807	Code Enforcement Inspector II	541	2/24/07	40	36	1	0	3		Int/Ext
7808	Office Supervisor II	2	12/16/07	1	0	1	0	0		Int
7809	Office Assistant II	410	12/1/07	11	9	1	1	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
7810-14	Police Sergeant (5 positions)	831	9/27/07	194	189	5	0	0		Int
7815-19	Detective (5 positions)	806	10/21/07 1/6/08 12/23/07	249	246	5	0	0		Int
7820	Police Identification Supv.	835	1/3/07	6	5	1	0	0		Int
7821-24	Police District Office Asst. (4 pos.)	410	10/1/07	60	43	4	0	13		Ext
7825-28	Transcriptionist II (4 positions)	410	4/22/07 11/30/07	13	6	4	0	3		Ext
7829-33	Office Assistant II (5 positions)	410	8/29/07 9/18/07 10/18/07	85	59	5	0	21		Ext
7855	Police Payroll Supervisor	6	1/29/08	1	0	1	0	0		Int/Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
7834	Civil Engineer V	13	4/9/07	1	0	1	0	0	75% capital	Int/Ext
7835	Ironworker	990	2/28/07	5	4	1	0	0	5% Capital	Int/Ext
7836	Office Assistant II	410	11/17/07	1	0	1	0	0	25% capital	Int/Ext
7837	Office Assistant III	425	12/1/07	2	1	1			25% capital	Int/Ext
<u>DPW-OPERATIONS DIVISION</u>										
7838	Urban Forestry Crew Leader	282	9/24/07	22	21	1	0	0		Int
7839-40	Office Assistant IV (2 positions)	445	NA	4	0	2	0	2		Int/Ext

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
7853	Pension Specialist, Sr.	3	1/26/08	4	3	1	0	0	Pension Trust	Int/Ext
7854	Administrative Service Specialist	1	1/13/08	1	0	1	0	0	Pension Trust	Int/Ext
<u>DPW PARKING FUND</u>										
7841	Parking Enforcement Asst. Mgr.	6	12/16/07	2	1	1	0	0	Parking Fund	Int
7842	Parking Enforcement Supv.	4	TBD	5	4	1	0	0	Parking Fund	Int
<u>DPW-WATER WORKS</u>										
7843	Water Distribution Mgr.	12	3/1/08	1	0	1	0	0	Water Works	Int/Ext
7844-45	Water Distr. Field Supv. (2 pos.)	5	11/3/07 12/16/07	8	6	2	0	0	Water Works	Int
7846	Sr. Water Treatment Plant Oper.	291	12/29/07	24	23	1	0	0	Water Works	Int
7847	Water Distr. Chief Repair Wkr.	282	1/1/08	14	13	1	0	0	Water Works	Int
7848-49	Water Distr. Repair Wkr II (2 pos.)	252	12/29/07	28	26	2	0	0	Water Works	Int
7850-51	Water Distr. Repair Wkr I (2 pos.)	235	TBD	23	20	2	1	0	Water Works	Int
7852	Water Meter Specialist	255	6/15/07	6	5	1	0	0	Water Works	Int/Ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: January 10, 2008

Department Account Name	Amount of Transfer		Reason
	From	To	
FIRE AND POLICE COMMISSION Salaries & Wages Operating Expenditures	\$25,000.00	\$25,000.00	Additional unanticipated expenditures related to recruitment and hiring expenses for FPC Executive Director, Fire Chief and Chief of Police.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters