

## LRB – FISCAL REVIEW SECTION ANALYSIS

FINANCE & PERSONNEL COMMITTEE

ITEM 14, FILE 010934

DECEMBER 19, 2001

ANGELYN WARD

File #010934 is a substitute resolution relative to entering into the 2002 Delivery Services Agreement between the City of Milwaukee, Milwaukee Public Library, and the Milwaukee County Federated Library System.

### **Background and Discussion**

1. The Milwaukee County Federated Library System (MCFLS) was established in 1973 to facilitate the orderly and efficient operation of cooperative public library services throughout Milwaukee County. The Milwaukee Public Library (MPL) has been a member of MCFLS since its formation.
2. MCFLS contracts with commercial vendors for delivery services to suburban library members.
3. MPL is the only member of MCFLS that operates from multiple locations and provides delivery services to those locations. In the Delivery Services Agreement, MCFLS designates MPL as the delivery vendor to its own remote 12 Neighborhood Library sites, administered by MPL staff in accordance with the MCFLS requirements.
4. The contract is renewed annually.

### **Fiscal Impact**

1. The 2002 Delivery Services Agreement is \$50,920. This is a 9.6% increase from the 2001 agreement of \$46,436. The payment is on a quarterly basis: March 31, June 30, September 30 and December 15.
2. The revenue for the 2002 service agreement is included in the 2002 Adopted Budget.
3. This service agreement funds the following position: *Bookmobile Operator - 1*
4. The service agreement period is January 1, 2002 through December 31, 2002.

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