

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: 6/4/2001

FILE NUMBER: 010233  
 Original Fiscal Note  Substitute

SUBJECT: An ordinance creating graduated-charge schedules for failure to comply with residential solid-waste container regulations.

B) SUBMITTED BY (name/title/dept./ext.): Richard H. McDonnell/Admin. & Projects Mgr./Solid Waste/X3434

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
<b>TOTALS</b>				232,250	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: See attached calculations  
 These expenditures are currently authorized and will be expended regardless. Repeat offenders will pay additional charges.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

Revenue Estimate File # 010233

Type	1st Offense	2nd Offense	No. 1st Off.	o. 2nd Off.	Cost	Contractor Cost	Revenue
Weed Cuttings	\$ 50.00	\$ 75.00	1,850		\$ 92,500	\$ 129,500	\$ 222,000
Cart Access Clearing	\$ 25.00	\$ 50.00	100		\$ 2,500		\$ 2,500
Contaminated Recycling	\$ 20.00	\$ 40.00	100		\$ 2,000		\$ 2,000
Failure to Return Carts	\$ 10.00	\$ 25.00	100		\$ 1,000		\$ 1,000
Recyclables in Garbage	\$ 10.00	\$ 25.00	100		\$ 1,000		\$ 1,000
Sidewalk Snow Clearing	\$ 25.00	\$ 50.00	50		\$ 1,250	\$ 2,500	\$ 3,750
Total					\$ 100,250	\$ 132,000	\$ 232,250