

Martin Matson
Comptroller

Glenn Steinbrecher, CPA
Deputy Comptroller



Aycha Sirvanci, CPA
Special Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Office of the Comptroller

February 23, 2017

To the Honorable, the Common Council
City of Milwaukee

Dear Council Members:

Re: Special Taxes or Assessments, 2016
Reference Original No. 161419

This resolution is in reference to special taxes or assessments for the year 2016. There was no preliminary total provided to the Council for 2016 due to the high volume of adjustments processed shortly after the November cutoff.

Pursuant to the Milwaukee Charter, 1971, Chapter 3.18(3), I am required to report to the Common Council such lots or parcels of land subject to any special tax or assessment and verify the same by affidavit. The final certified total of such special taxes or assessments for 2016 is \$55,088,678.05. The supporting schedule of special charges is attached. Any further adjustments will be made through the departments and Treasurer's office.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Martin Matson'.

for Martin Matson
Comptroller

MM:LG

ref: CC.DOC



..Number
161419

..Version

..Reference

..Sponsor
THE CHAIR

..Title
Resolution relating to special taxes or assessments for the year 2016

..Analysis
This resolution directs the proper officers to enter on the 2016 tax roll various special charges and assessments as reported by the Comptroller pursuant to the City Charter.

..Body
Whereas, The Comptroller in compliance with the City Charter has reported to the Common Council of the City of Milwaukee that he has schedules of special taxes and assessments to be levied on various lots and parcels in the several aldermanic districts; now therefore be it

Resolved, By the Common Council of the City of Milwaukee, that such special taxes and assessments, as certified by the Comptroller, are deemed to be legal and just; and the same hereby levied and assessed on the lots and parcels of land described on the above schedules; and be it

Further Resolved, That the proper officers are hereby directed to enter the amounts indicated on the said schedules on the tax roll of the year 2016 and collect the same as provided in the Milwaukee City Charter.

..Requestor

..Drafter
OFFICE OF THE COMPTROLLER
Martin Matson: Lynn Guerrero
2-23-16



City of Milwaukee Fiscal Impact Statement

Date

File Number

Original

Substitute

A

Subject

B

Submitted By (Name/Title/Dept./Ext.)

C

- This File
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair

E

- Charge To
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify)
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

List any costs not included in Sections E and F above.

Assumptions used in arriving at fiscal estimate.

Resolution authorizes revenue collection via tax assessment procedure.

Additional information.

No fiscal impact

**2016 SPECIAL CHARGES
FINAL SPECIAL CHARGE SUMMARY**

Specials

Code	Description	Item Count	Amount
90	Nbhd Svc Nuisance	510	\$236,864.84
91	Special Privileges	139	\$63,891.85
92	Covered Openings	172	\$7,042.23
93	Delq Water	16,347	\$8,530,789.32
94	Razing Buildings	29	\$234,608.69
95	DPW Haz Trees/Encroachments	366	\$99,516.89
96	Nbhd Svc Miscellaneous	5,986	\$2,460,121.87
97	Snow Removal	1,399	\$153,112.20
99	Weed Removal	2,317	\$787,215.01
7C	E-Waste	291	\$14,334.98
7F	PACE (new in 2014)	7	\$1,130,158.81
8F	Garbage Cart Return	623	\$30,972.89
8S	Delq City Services	25,974	\$10,879,902.01
8T	Delq Storm Water	19,334	\$7,451,696.29
8V	Bulk Waste Removal	651	\$49,553.57
9B	Fire Inspection	14,433	\$1,551,098.06
9C	Health Nuisance	3,009	\$1,106,962.71
9D	Delq City Sewer	15,713	\$5,598,996.91
9I	Nbhd Svc Reinspection	5,417	\$4,371,659.59
9M	Police Board Up	800	\$176,371.00
9P	Waste Pick Up	83	\$97,244.28
A1	BID #2 Historic Third Ward	170	\$564,279.70
A3	BID #4 - Greater Mitchell Street	199	\$118,953.20
A4	BID #5 - Westtown	125	\$83,665.07
A5	BID #8 - Historic King Dr	173	\$232,786.40
A7	BID #10 - Avenues West	326	\$302,027.04
A8	BID #11 - Brady Street	169	\$140,000.00
A9	BID #13 - Oakland Ave	34	\$24,999.98
B1	BID #15 - Riverwalks	247	\$507,612.24
B2	BID #16 - Uptown Triangle	117	\$128,554.50
B4	BID #19 - Villard	111	\$68,266.80
B5	BID #20 - North Ave/Prospect	83	\$224,359.52
B6	BID #21 - Downtown	1400	\$3,562,732.00
B7	BID #25 - Riverworks	180	\$288,380.50
B8	BID #26 - The Valley	181	\$179,002.95
B9	BID #27 - Burleigh	71	\$37,832.71
C1	BID #28 - North Ave Gateway	104	\$73,318.69
C3	BID #31 - Havenwoods	220	\$211,226.27
C4	BID #32 - North Av Marketplace	225	\$81,034.32
C5	BID #35 - Becher/KK	11	\$22,542.60
C7	BID #37 - ICC	302	\$169,594.83
C8	BID #38 - Caesar Chavez	56	\$25,500.00
C9	BID #39 - Center St Marketplace	183	\$48,069.00
D1	BID #40 Airport Gateway	326	\$343,753.37
D2	BID #41 Downer Av	30	\$80,000.00
D3	BID #42 - Schlitz Park	10	\$113,000.00
D4	BID #43 - South 27th St	301	\$133,651.70
D5	BID #44 - Kinnickinnic Av	701	\$55,255.00
D6	BID #48 Granville	318	\$648,672.64
D7	BID #49 - Reed Street Yards	14	\$81,462.30
D8	BID#50 - Oklahoma (new in 2014)	126	\$43,825.02
D9	BID#51- Harbor District	244	\$86,066.50
N1	NID #01 Brewery Project	21	\$87,500.00
N2	NID #03 Washington Park Partners	1,977	\$158,450.00
N3	NID #04 - Sherman Park	2,677	\$204,650.00
N4	NID #08 - Walker's Point	300	\$225,446.24
	SUM BIDs & NIDs	11,732	\$9,356,471.09
	Sum All Specials	113,600	\$45,032,114.00
	Bonds	6,133	\$700,092.96
	Total Specials & Bonds	131,465	\$55,088,678.05