

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 6/30/00

FILE NUMBER: _____

Original Fiscal Note Substitute

SUBJECT: Resolution approving a Project Plan and creating Tax Incremental District Number Forty-One (Harley Riverw alk) in the 6th Aldermanic District. (Department of City Development)

B) SUBMITTED BY (Name/title/dept./ext.): Julie A. Penman, Commissioner, DCD, 5680

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT A PPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE A CCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID A CACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: Capital	Tax Increment District (TID 41)	TD04180000	\$7,150,000		
TOTALS			\$7,150,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
See financial feasibility analysis attached to file.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE