## YEAR 2003 RECOMMENDATIONS - LARGE IMPACT DEVELOPMENTS (LIDS)

Total Available: \$253,730

Agency	Project Description	Total Project Costs	Committed Funds	Requested Amount	CDBG Recommendation		
Burleigh Street CDC	Location: W. Burleigh St/N. 54 <sup>th</sup> Activity: Phase 2 of building construction for a multi-use community enterprise center (retail, office, community counseling center, bookstore, gift shop)  Proposed Completion Date: December 2004	\$1 M	\$790,000	\$100,000 (soft costs- architectural, contractual, legal)	Fund at \$100,000		
Harambee Ombudsman	Location: 2774 N. Dr. MLK Jr. Dr.  Activity: Mixed-use affordable rental housing(18 units-affordable housing tax credits); lower commercial or office space  Proposed Completion Date: July 2004	\$3,549,125	\$3.5 M tax credits; \$80,000 - other	\$100,000 (soft costs- architectural, legal, engineering, site improvements)	\$0		
Mitchell Street - DOS	Location: 930 W. Historic Mitchell Street  Activity: Purchase 1/3 interest in Goldmann's Dept. Store  Proposed Completion Date: March 2005	\$454,000 to \$704,000 in 2 phases	None	\$150,000 (handicapped accessible bathrooms, handicap lift, façade analysis)	\$0		
North Avenue CDC	Location: 3821-25 W. North Ave.; 3809 W. North Ave.  Activity: Develop/rehab properties for mixed-use (7 low income housing units & commercial space for local businesses); train residents in construction jobs  Proposed Completion Date: March 2004	\$782,763	\$622,763	\$160,000 (construction mgt., facades, architectural, insurance)	Fund at \$153,730		

## COMMUNITY DEVELOPMENT BLOCK GRANT YEAR 2003 – Request for Proposals - LARGE IMPACT DEVELOPMENTS (LIDs)

<u>Total Available</u> - \$253,730

APPLICANT	Amount Requested	Re-use of vacant, blighted property or increased physical expansion	#Jobs created	New/increased tax revenues	Resident input/ support	Experience/ capacity	Project Partnerships	Site Control	Budget & total dollars committed	Part of cluster or TIN	Long term self- sufficiency without add'I CDBG funds	Timeline reasonable	CBGA Recommendation
1. Burleigh Street CDC	\$100,000	Yes	10-25	Yes	Yes	Yes	Yes	Yes	\$1 M \$790,000 committed	Yes	Yes	Yes	Fund at \$100,000
2. Harambee Ombudsman	\$100,000	Yes	None indicated	Not indicated	Yes	Yes (partners)	Yes	Yes	\$3,549,125 \$3.5M committed (tax credits) \$80,000- other	Yes	unknown	Yes	<b>\$0</b>
3. Mitchell Street - DOS	\$150,000	No	3-5	No	Yes	Yes ,	Yes	Yes	\$454,000- \$704,000 (2 phases) committed funds - \$0	Yes	unknown	No	\$0
4. North Avenue CDC	\$160,000	Yes	7	Yes	Yes	Yes	Yes	Yes	\$782,763 \$622,763 committed	Yes	Yes	Yes	Fund at \$153,730