

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 10, FILE # 030394

JULY 3, 2003

MARK A. RAMION

File # 030394 is a resolution relative to acceptance and funding of the Coordinated Community Response Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund the Coordinated Community Response Grant project from the U.S. Department of Justice, Violence Against Women Grants Office through the State of Wisconsin Office of Justice Assistance.
2. This is a grant continuation.

Discussion

1. The purpose of this project is to enhance and expand the coordinated community response relative to the City of Milwaukee's Commission on Domestic Violence and Sexual Assault.
2. Since 1997, the Milwaukee Commission has coordinated service, community and justice system efforts to protect and assist women victims of domestic violence and sexual assault as well as promote justice system interventions including perpetrator accountability.
3. This grant will provide resources to support the evaluation and planning process of the current structure of the project as well as the activities and focus of volunteer members and staff.
4. The coordinating positions funded through this grant work with shelter care providers, counseling, medical and legal professionals and the judicial system to address the spectrum and needs of individuals involved in cases of domestic violence and sexual assault.
5. Since the inception of this grant, five subcommittees and two *ad hoc* committees have been formed focusing upon education and training, civil and criminal justice and outreach to minority communities.
6. This grant encompasses the period of July 1, 2003 through June 30, 2004.

Fiscal Impact

1. The total amount of this grant is \$104,707 with a grantor share of \$79,650 (76%) and a city share of \$25,057 (24%). The city share funds approximately 25% of the Injury and Violence Prevention Coordinator's salary and is budgeted in the MHD operating expenses.
2. This grant (77%) will fund the following existing MHD positions with salary and fringe benefits:
 - 1 Health Project Coordinator – CCR, SG 004
 - 1 Injury & Violence Prevention Program Coordinator (0.25 FTE), SG 005
3. 17% of this grant (\$18,373) is budgeted for program supplies and services including staff training, meeting expenses and temporary clerical help.

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LRB-Fiscal Review Section
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