



Department of Administration
Community Block Grant Administration

John O. Norquist
Mayor

David R. Riemer
Director

Juanita Hawkins
Administration-Block Grant Director

TO: Members of the Community Development Committee

FROM: Juanita Hawkins
Director *Juanita Hawkins*

DATE: October 22, 2001

RE: Appropriation of 2002 CDBG and HOME Entitlement funds
Appropriation of 2001 HOME Reprogramming funds

The Community Development Committee on July 31, 2001 and the Common Council on August 2, 2001 approved 2002 Community Development program activity and subrecipients under the Community Development Block Grant Program, the HOME program, and the Emergency Shelter Grant Program. A summary of what remains to be allocated follows:

- | | | | |
|--|--|--|---|
| 1. Neighborhood Strategic Planning/ Community Organizing, Crime Awareness/Prevention | \$ 51,500
62,300
77,000 | NSP Area 1
NSP Area 4
NSP Area 9 | CDBG funds |
| 2. City Strategic Objectives | \$ 296,172
260,874
644,584
400,000
75,000
1,000,000 | Unallocated funds -
Infill Housing/New Construction
Large Impact Development (LID) Funds
Housing Opportunities for Persons with AIDS
Home Improvement Capital Access Program
Rental & Residential Rehab | CDBG funds
HOME funds
CDBG funds
HOPWA funds
CDBG funds
HOME funds |
| 3. Program Administration | \$ 125,000 | Revolve \$125,000 in revenue estimate to the Equal Opportunities Enterprise Program | CDBG funds |

The entitlement funding for 2002 is estimated at \$31,783,000 which includes CDBG funding at \$23,000,000, HOME funding at \$8,000,000 and ESG funding at \$783,000. HOPWA funding is estimated at \$400,000.

File number 010826 appropriates \$1,977,071 in 2001 HOME reprogramming funds.