

Ref: CC File No. 150859
15025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 27, 2015

TIME: 1:30 P.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 27, 2015

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>ASSESSOR</u>				
626	Property Appraiser	2DN	11/1/15	
<u>COMMON COUNCIL-CITY CLERK</u>				
654	Program Assistant I	5EN	10/24/15	
<u>FIRE DEPARTMENT</u>				
638	Fire Captain	4J	10/11/15	
639	Fire Lieutenant	4E	11/8/15	
640	Heavy Equipment Operator	4D	11/8/15	
<u>POLICE DEPARTMENT</u>				
636	Detective (5 positions)	4F-808	NA	
637	Police Lieutenant (5 positions)	4L-836	11/9/15	
643	Office Assistant II (2 positions)	6EN	10/24/15 11/7/15	
644	Office Assistant III	6FN	10/24/15	
645	Police Telecommunicator (22 pos.)	6FN	various	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
628	Engineering Drafting Technician II	3BN	10/1/15	
<u>DPW-OPERATIONS DIVISION</u>				
627	Sanitation Supervisor	1AX	9/16/15	
647	Recycling Assistant	2AN	9/30/15	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
629	Communicable Disease Specialist	2AN	9/9/15	
<u>POLICE DEPARTMENT</u>				
634	Police Officer (7 positions)	4B-801	various	
<u>DPW-WATER WORKS</u>				
623	Water Distribution Construction Mgr.	1EX	10/10/15	
641	Network Coordinator Associate	2EX	10/30/15	
642	Water Field Supervisor	1BX	10/12/15	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance & Personnel Committee.

Finance and Personnel Committee Meeting: October 27, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u> Taxable for Rail Track & Service Upgrades Lake Classification Yard Railroad Rehab.	\$362,296	\$362,296	The Port applied for and accepted a \$1,811,480 WISDOT grant to upgrade the mooring basin track and rail crossing, of which \$1,449,184 (80%) will be provided by the WISDOT and \$362,296 (20%) will be provided by the City. The project cost estimate is \$502,320 over budget—to be funded 100% by the City – the City share increases from \$362,296 to \$864,616. The balance of the City's portion was previously approved.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous