Recommended

Deferred Maintenance Projects

Property Name	Component	Amount
JUNEAU HIGH SCHOOL	DOORS-EXTERIOR	\$ 163,712
WASHINGTON HIGH SCHOOL	DOORS-EXTERIOR	377,402
AUDUBON MIDDLE SCHOOL	DOORS-EXTERIOR	332,178
SEVENTY-SIXTH STREET SCHOOL	DOORS-EXTERIOR	215,275
DOERFLER SCHOOL	DOORS-EXTERIOR	172,123
FERNWOOD MONTESSORI SCHOOL	DOORS-EXTERIOR	120,559
HARTFORD SCHOOL	DOORS-EXTERIOR	129,336
HUMBOLDT PARK SCHOOL	DOORS-EXTERIOR	94,838
MARYLAND AVENUE SCHOOL	DOORS-EXTERIOR	99,836
MORGANDALE SCHOOL	DOORS-EXTERIOR	60,341
SHERMAN SCHOOL	DOORS-EXTERIOR	103,371
TOWNSEND STREET SCHOOL	DOORS-EXTERIOR	137,869
TWENTY-FIRST STREET SCHOOL.	DOORS-EXTERIOR	43,031
JUNEAU HIGH SCHOOL	WINDOW ASSEMBLIES	1,554,347
WASHINGTON HIGH SCHOOL	WINDOW ASSEMBLIES	1,000,190
DOERFLER SCHOOL	WINDOW ASSEMBLIES	445,788
FERNWOOD MONTESSORI SCHOOL	WINDOW ASSEMBLIES	754,683
HARTFORD SCHOOL	WINDOW ASSEMBLIES	632,783
HUMBOLDT PARK SCHOOL	WINDOW ASSEMBLIES	679,349
LINCOLN AVENUE SCHOOL	WINDOW ASSEMBLIES	639,000
MARYLAND AVENUE SCHOOL	WINDOW ASSEMBLIES	563,178
MORGANDALE SCHOOL	WINDOW ASSEMBLIES	845,498
NEESKARA SCHOOL	WINDOW ASSEMBLIES	794,422
TOWNSEND STREET SCHOOL	WINDOW ASSEMBLIES	875,486
SUBTOTAL (24 projects)	DOORS & WINDOWS	10,834,594
CUSTER HIGH SCHOOL	PARKING LOT-ASPHALT	347,530
KING HIGH SCHOOL	PARKING LOT-ASPHALT	160,770
RIVERSIDE UNIVERSITY HIGH SCHOOL	PARKING LOT-ASPHALT	199,755
SOUTH DIVISION HIGH SCHOOL	PARKING LOT-ASPHALT	306,360
SOUTH DIVISION HIGH SCHOOL	PARKING LOT-ASPHALT	186,300
VINCENT HIGH SCHOOL	PARKING LOT-ASPHALT	379,500
AUDUBON MIDDLE SCHOOL	PARKING LOT-ASPHALT	411,470
WEDGEWOOD PARK SCHOOL	PARKING LOT-ASPHALT	112,815
CASS STREET SCHOOL	PARKING LOT-ASPHALT	81,650
FLETCHER, DR. ARTHUR A SCHOOL	PARKING LOT-ASPHALT	98,785
MARYLAND AVENUE SCHOOL	PARKING LOT-ASPHALT	89,125
ROGERS ST ACADEMY	PARKING LOT-ASPHALT	64,170
SILVER SPRING SCHOOL	PARKING LOT-ASPHALT	114,770
HONEY CREEK ELEMENTARY SCHOOL	PARKING LOT-ASPHALT	208,380
THOREAU SCHOOL	PARKING LOT-ASPHALT	168,590
TROWBRIDGE STREET SCHOOL	PARKING LOT-ASPHALT	181,355
CUSTER STADIUM	PARKING LOT-ASPHALT	478,055
7TH STREET BLDG. & GARAGE	PARKING LOT-ASPHALT	147,545
39TH ST. OPERATIONS SERVICES	PARKING LOT-ASPHALT	<u>160,540</u>
SUBTOTAL (19 projects)	PARKING LOT-ASPHALT	3,897,465
MARSHALL HIGH SCHOOL	PARKING LOT-CONCRETE	163,530
WEDGEWOOD PARK SCHOOL	PARKING LOT-CONCRETE PARKING LOT-CONCRETE	366,620
MORSE MIDDLE SCHOOL	PARKING LOT-CONCRETE PARKING LOT-CONCRETE	292,675
ANDREW DOUGLAS ACADEMY	PARKING LOT-CONCRETE PARKING LOT-CONCRETE	130,410
ALLEN-FIELD SCHOOL	PARKING LOT-CONCRETE PARKING LOT-CONCRETE	82,570
BRUCE SCHOOL	PARKING LOT-CONCRETE PARKING LOT-CONCRETE	71,300
CURTIN SCHOOL	PARKING LOT-CONCRETE	241,500
MILW. GERMAN IMMERSION SCHOOL	PARKING LOT-CONCRETE	202,975
FRANKLIN ELEMENTARY	PARKING LOT-CONCRETE	56,120
GARLAND SCHOOL	PARKING LOT-CONCRETE	69,460
HAWTHORNE SCHOOL	PARKING LOT-CONCRETE	57,845
		,

Deferred Maintenance Projects

Deferred Maintenance Projects		Recommended
Property Name	Component	Amount
KLUGE SCHOOL	PARKING LOT-CONCRETE	123,740
MC NAIR ACADEMY	PARKING LOT-CONCRETE	152,260
FACILITIES & MAINTENANCE SERVICES	PARKING LOT-CONCRETE	157,895
SUBTOTAL (14 projects)	PARKING LOT-CONCRETE	2,168,900
002101/12 (11 projecto)		2,:00,000
AUDUBON MIDDLE SCHOOL	PLAYGROUND-ASPHALT	791,775
WEDGEWOOD PARK SCHOOL	PLAYGROUND-ASPHALT	748,075
AUER AVENUE SCHOOL	PLAYGROUND-ASPHALT	388,355
CLEMENT AVE SCHOOL	PLAYGROUND-ASPHALT	381,225
SEVENTY-SIXTH STREET SCHOOL	PLAYGROUND-ASPHALT	177,192
CLARKE STREET SCHOOL	PLAYGROUND-ASPHALT	381,455
DOUGLASS SCHOOL	PLAYGROUND-ASPHALT	108,330
FLETCHER, DR. ARTHUR A SCHOOL	PLAYGROUND-ASPHALT	277,035
KAGEL SCHOOL	PLAYGROUND-ASPHALT	<u>421,820</u>
SUBTOTAL (9 projects)	PLAYGROUND-ASPHALT	3,675,262
BURBANK SCHOOL	AIR BALANCING	69,940
CARVER ACADEMY	AIR BALANCING	66,179
ELM CREATIVE ARTS SCHOOL	AIR BALANCING AIR BALANCING	74,666
GRANTOSA DRIVE SCHOOL	AIR BALANCING	61,039
HARTFORD SCHOOL	AIR BALANCING	45,672
TWENTY-FIRST STREET SCHOOL.	BOILERS	493,096
CASS STREET SCHOOL	BOILERS	585,259
TWENTY-FIRST STREET SCHOOL.	CHILLERS	394,297
PULASKI HIGH SCHOOL	COILS/UNIVENTS	1,150,000
HAMPTON SCHOOL	COILS/UNIVENTS	708,131
STEUBEN MULTIPLEX	COILS/UNIVENTS	489,820
JUNEAU HIGH SCHOOL	COILS/UNIVENTS	1,773,004
CASS STREET SCHOOL	CONDENSATE RECEIVERS	126,324
TWENTY-FIRST STREET SCHOOL.	ENERGY MGMT. SYSTEM	109,906
PULASKI STADIUM	RISER AND BLEACHER REPLACEMENT	<u>1,214,584</u>
SUBTOTAL (15 projects)	AIR BALANCING	7,361,916
DIVERSIDE LINIVERSITY LIIOU SCHOOL	POOF	1 227 620
RIVERSIDE UNIVERSITY HIGH SCHOOL TIPPECANOE SCHOOL	ROOF ROOF	1,237,630 <u>365,196</u>
SUBTOTAL (2 projects)	ROOF Count	1,602,826
SOUTH DIVISION HIGH SCHOOL	CARPETING	<u>592,121</u>
SUBTOTAL (1 project)	CARPETING	592,121
Total Deferred Maintenance Projects		\$ 30,133,084

Curriculum Enhancement

Property Name	Component	 ommended Amount
Bsy View HS	PLTW and AGC Construction Acad.	\$ 984,400
Bradley Tech HS	4th Floor Wall Installations	103,500
Custer HS	New Manuf. & Welding Labs and Green	506,000
	Energy HVAC Technology	
Custer HS	E-rate Electrical Support	20,000
Hamilton HS	New PLTW Biomedical Lab	195,500
Hamilton HS	Upgrade Existing CEA Lab	17,250
Juneau	Greenhouse	54,850
Lancaster Elem.	Modifications for PLTW Lab	34,500

Deferred Maintenance Projects

Property Name	Component	Amount
Madison HS	E-rate Electrical Support	20,000
JMAC	New PLTW Biomedical Lab	195,500

Recommended

Deferred Maintenance Projects

Engleburg School
Engleburg School Total

Deferred Maintenance Projects			
	_	Red	ommended
Property Name	Component		Amount
North Division HS	E-rate Electrical Support		20,000
Pulaski	Automotive Lab Improvements		741,750
Riverside HS	Modifications for PLTW Lab		402,500
South Division HS	Modifications for Welding, Advance		402,500
	Manufacturing and PLTW Lab		
South Division HS	New PLTW Biomedical Lab		195,500
South Division HS	E-rate Electrical Support		20,000
Vieu Elementary	Modifications for PLTW Lab		690,000
Vincent HS	Modifications for PLTW Lab		97,750
Wash. HS of IT	Modernize Info Tech Labs & PLTW		644,000
Washington HS	E-rate Electrical Support		20,000
Westside Acad. II	Modifications for PLTW Lab		34,500
Locations to be Determined	Modification for Early Childhood		600,000
Total Curriculum Enhancement		\$	6,000,000
Longfellow/Journey House		\$	4,000,000
Longrenow/Journey House		Ψ	4,000,000
Major Maintenance			
Andrew Douglas Academy	Replace Fans 20 RTUS & Repair 9 AHUS		
Andrew Douglas Academy	Replace Roof - C, D, E		
Andrew Douglas Total	Replace Reel 6, 2, 2		
Andrew Boughas Fotal			
Audubon School	Replace Water Service		
Audubon School Total	.,		
, tadaban banbar ratar			
Bay View High School	Painting-Exterior		
Bay View High School Total	· ·		
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Bayview Redcat Academy	Replace Elevator		
Bayview Redcat Academy Total	·		
,			
Burdick School	Replace Traps & Valves		
Burdick School Total			
Burroughs Middle School	Replace Lighting Panels-Stage		
Burroughs Middle School	Replace Roof - A, C, D, E, F, G		
Burroughs Middle School Total			
•			
Clarke Street School	Painting-Exterior		
Clarke Street School Total			
Craig Montessori School	Painting-Exterior		
Craig Montessori School Total			
Curtin School	Painting-Exterior		
Curtin School Total			
Dover Street School	Replace Entrance Decks		
Dover Street School	Replace Gym Fan		
Dover Street School Total			
Eighty-First Street School	Replace Energy Mgmt. System		
Eighty-First Street School Total			

Painting-Exterior

Deferred Maintenance Projects

Kluge School Total

Deferred Maintenance Projects		Decemmended
Property Name	Component	Recommended Amount
Forest Home Avenue School Forest Home Avenue School Forest Home Avenue School Total	Remove Obsolete Exterior Light Poles Replace Traps & Valves	
Fratney School Total	Install Trap in Primary Storm Sewer Line	
Fritsche Middle School Fritsche Middle School Total	Replace Library Carpet	
Gaenslen School Gaenslen School Total	Replace Automatic Entrance Doors	
Grand Avenue Grand Avenue Total	Painting-Exterior	
Grantosa Drive School Grantosa Drive School Grantosa Drive School Total	Replace Roof - C, D, F Replace Traps & Valves	
Green Bay Avenue School Green Bay Avenue School Green Bay Avenue School Total	Repair Masonry Walls Replace Energy Mgmt. System	
Hamilton High School Hamilton High School Total	Replace Lockers-Corridor	
Hartford School Hartford School Total	Replace Energy Mgmt. System	
Hawthorne School Total	Painting-Exterior	
Hi-Mount School Hi-Mount School Total	Replace Traps & Valves	
Holmes School Holmes School	Replace Dampers/Actuators	
Humboldt Park School Humboldt Park School Humboldt Park School Humboldt Park School Humboldt Park School Total	Repair Chimney-Masonry Repair Masonry Walls Replace Energy Mgmt. System Replace Roof - A, B, C, D, F	
Juneau High School Juneau High School Juneau High School Total	Replace Concrete Steps at Exits 1& 2 Replace Roof - A	
King High School King High School King High School King High School Total	Re-Insulation Due to ACM Abatement Replace Boilers Replace Condensate Receivers	
Kluge School	Replace Energy Mgmt. System	

Deferred Maintenance Projects

Property Name	Component	Recommended Amount
Lancaster School Lancaster School Total	Replace Dampers/Actuators	
Lincoln Middle School Lincoln Middle School Total	Painting-Exterior	
Lowell School Total	Replace Dampers/Actuators	
MacDowell School MacDowell School Total	Replace Energy Mgmt. System	
Madison High School Madison High School Madison High School Total	Air Balancing Replace Lighting Panels-Stage	
Marshall High School Marshall High School Marshall High School Marshall High School Marshall High School Total	Air Balancing Painting-Exterior Replace Dampers/Actuators Upgrade Univent Piping and Controls	
Maryland School Maryland School Maryland School Total	Replace Condensate Receivers Replace Roof - F, G, H	
McNair Academy McNair Academy Total	Replace Curtains Stage/Gym	
Milw. High School of the Arts Milw. High School of the Arts Total	Replace Emergency Generators	
Milw. School of Languages Milw. School of Languages Total	Replace Traps & Valves	
Milw. Sign Language School Milw. Sign Language School Total	Painting-Exterior	
Morgandale School Morgandale School Morgandale School Total	Replace Door Hardware Upgrade Gym Fan	
Neeskara School Neeskara School Total	Replace Energy Mgmt. System	
Project Stay Project Stay Total	Painting-Exterior	
Pulaski High School Pulaski High School Total	Repair Glass Block and Brickwork in Tower	
Pulaski Stadium Pulaski Stadium Total	Shoring for North Stands	
Riley School	Replace Door Hardware	

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Deferred Maintenance Projects

Recommended **Property Name** Component **Amount** Riley School Total Replace Fan 1UHF Riverside High School Riverside High School Total Rogers St Academy (FKA Seher) Replace Door Hardware Rogers St Academy Total Siefert School Replace Door Hardware Siefert School Total Sixty-Eighth Street Early Childhood Replace Roof - A, B, C Sixty-Eighth Street Early Childhood Total South Division High School Air Balancing South Division High School Air Conditioning Central South Division High School Repair Gym Floor-Resilient South Division High School Replace Elevator South Division High School Replace Roof - A South Division High School Total Story School Painting-Exterior Story School Replace Energy Mgmt. System Story School Replace Fans 5 RTUS & Repair 1 UEF Story School Total Stuart School Painting-Exterior Stuart School Total System Wide **Aluminum Coating** System Wide Install New Pool Chlorinating Systems System Wide Pool Code Compliance System Wide Replace Roof and Gutter Heating Cables System Wide Replace Electric Door Strikes System Wide Testing and Recert. of Fire Alarms & Smoke Detectors System Wide Total Thoreau School Replace Dampers/Actuators Thoreau School Total **Townsend Street School** Replace Energy Mgmt. System Townsend Street School Total Wheatley School Replace Boilers, EMS, Traps & Valves Wheatley School Replace Dampers/Actuators

Wheatley School Replace Fans 1 UEF & Update 3 In-Lines

Wheatley School Replace Roof - A

Wheatley School Total

Whittier School Replace Primary Set of Exit Doors

Whittier School Total

Total Major Maintenance \$ 7,866,916

\$ 48,000,000 **Total**