

MapMilwaukee ArcGIS Infrastructure Upgrade

NOTE: This project/request is the same as the GIS Infrastructure Improvements project which is incorrectly listed as a past project on page 20.

Year	Carryover	Tax Levy	Gen Oblig.	Grant & Aid	Total	% Δ	Actual
2015 Request					\$400,000		

This request, which was first submitted in 2013, supersedes the MapMilwaukee Mobile Expansion and the GIS Infrastructure Improvements requests. It was a one year project scheduled for 2015 to allow employees to access and update MapMilwaukee information while in the field. The project would have increased capacity and reliability. It would also facilitate the use of new development tools, and support new multi-platform GIS applications.

The project has been expanded to meet the greater demand for mapping services and to provide for the replacement of servers at the end of their useful lives. The project will also ensure that the system can adequately support existing internet use by external users and secure intranet use for City employees.

Useful Life 5 years

Estimated Payback 3 years

Annual Request
 2015 \$400,000
 2014 \$0
 2013 \$0

Six Year Request
 2015 \$400,000 for 2015
 2014 \$300,000 for 2015
 2013 \$300,000 for 2015