

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism Grant Focus C  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005-2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	2	Microbiologist III	642	108,342			108,342
		<b>TOTAL PERSONNEL COSTS</b>		108,342			108,342
		<b>FRINGE BENEFITS</b>					
		42%		45,504			45,504
		<b>TOTAL FRINGE BENEFITS</b>		45,504			45,504
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		25,947			25,947
		<b>TOTAL SUPPLIES AND MATERIALS</b>		25,947			25,947
		<b>SERVICES</b>					
		Travel and Training		8,000			8,000
		Miscellaneous Services to include certifications for lab equipment and testing, lab equipment maintenance.		3,500			3,500
		<b>TOTAL SERVICES</b>		11,500			11,500
		<b>TOTAL COSTS</b>		191,293	0		191,293