

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Natural Gas Vehicle Deployment Program

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH
NEW	EXISTING				SHARE	A/C #
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS				
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS				
		OPERATING EXPENDITURES				
		TOTAL OPERATING EXPENDITURES				
		EQUIPMENT				
		Natural Gas Fuel Option on Cargo Van	5	\$29,187.50		\$29,187.50
		TOTAL EQUIPMENT		\$29,187.50		\$29,187.50
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
		TOTAL COSTS		\$29,187.50		\$29,187.50

2013

TOTAL
\$58,375.00
\$58,375.00
\$58,375.00