

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Local Law Enforcement Block Grant  
 CONTACT PERSON: Lt. Anthony Hendricks

PROJECT/PROGRAM YEAR: 10/1/01 through 9/30/03

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
<input type="checkbox"/>	TOTAL PERSONNEL COSTS						<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		Fully equipped patrol vehicles		780,000	113,110		893,110
		Motorcycles		46,000			46,000
		Mobile Data Computers		98,000			98,000
		Various Computer equipment		93,990			93,990
		<b>TOTAL EQUIPMENT</b>		1,017,990	113,110	-0-	1,131,100
		<b>TOTAL COSTS</b>		1,017,990	113,110	-0-	1,131,100

