

## CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Department of Public Works / Operations Division  
 CONTACT PERSON: Michael Krause, 3296

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	CITY SHARE AUTHORIZED BORROWING	CITY SHARE IN-KIND	TOTAL
NEW	EXISTING						
		<b>ADMINISTRATIVE COSTS</b>					
		PERSONNEL					
		FRINGE BENEFITS					
		SUPPLIES AND OTHER INDIRECT COSTS					
		<b>TOTAL ADMINISTRATIVE COSTS</b>					
		<b>ACQUISITION COSTS</b>					
		<b>TOTAL ACQUISITION COSTS</b>					
		<b>RELOCATION EXPENSES</b>					
		<b>TOTAL RELOCATION EXPENSES</b>					
		<b>DEMOLITION EXPENSES</b>					
		<b>TOTAL DEMOLITION EXPENSES</b>					
		<b>PUBLIC IMPROVEMENT COSTS</b>		\$35,200	\$162,077		\$197,277
		<b>TOTAL PUBLIC IMPROVEMENT COSTS</b>		\$35,200	\$162,077		\$197,277
		<b>EQUIPMENT COSTS</b>					
		<b>TOTAL EQUIPMENT COSTS</b>					
		<b>DISPOSITION COSTS</b>					
		<b>TOTAL DISPOSITION COSTS</b>					
		<b>ENVIRONMENTAL STUDY &amp; CLEAN-UP COSTS</b>					
		<b>TOTAL ENVIRON. STUDY &amp; CLEAN-UP COSTS</b>					
		<b>MISCELLANEOUS (CONTINGENCIES)</b>					
		<b>TOTAL MISCELLANEOUS COSTS</b>					
		<b>TOTAL COSTS</b>		\$35,200	\$162,077		\$197,277