CITY OF MILWAUKEE FISCAL NOTE

SUBJECT: Resolution authorizing the purchase of equipment, material, and services for maintaining the computerized freilife safety system. B) SUBMITTED BY (Name-Aftle-Mept.Axt.): Venu.j. Cuptra/Superintendent/Euclings & Fleet Services/3401 C) CHECK ONE: ADDPTION OF THIS FILE AUTHORIZES EXPENDITURES: ADDPTION OF THIS FILE AUTHORIZES EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. X NOT APPLICABLE IND FISCAL IMPACT. D) CHARGETO: X DEPARTMENT ACCOUNT[DA] CONTINGENT FUND (CF) X CAPITAL PROJECTS FUND (CP) SPECIAL PURPOSE ACCOUNTS (SPA) PERM IMPROVEMENT FUNDS (PF) OTHER (SPECIFY) F) PURPOSE SPECIFY TYPEFUSE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES: B) ACCOUNT EXPENDITURE REVENUE SAVINGS SUPPLIES: MATERIALS: MATERIALS: MATERIALS: DOPARTMENT ACCOUNTS Services 35,000 Capital Accounts Services 35,000 TOTALS F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AND UNIT SEPARATELY. 1 1-3 YEARS 3-5 YEARS 1 -3 YEARS 5-5 YEARS 3 -5 YEARS 4 -5 YEARS 5-5 YEARS 5 -5 YEARS 5-5 YEARS 4 -5 YEARS 5-5 YEARS 5 -5	A) DATE November				1205				
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cc: J. Mantes V. Gupta

G. Kulwicki

D. Nelson

M. Schaefer

T. Biscobing

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