

YEAR 2018 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>	<u>Comm & Econ Dev Committee (11/06/17)</u>	<u>Common Council (11/07/17)</u>
<u>Community Organizing</u>						
<u>Neighborhood Strategic Planning</u>						
		<u>RFP</u>				
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
5	UniteMKE	NSP/Community Organizing/Crime Awareness Prevention	200,400	0	0	0
6	5 Points Neighborhood Association, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	0	0	0
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	51,186	47,000	47,000	47,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
18	Granville Economic Development Corp	NSP/Community Organizing/Crime Awareness Prevention	90,000	0	0	47,000
18	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	53,166	47,000	47,000	0
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000	47,000	47,000
	<i>Total Neighborhood Strategic Planning</i>		1,240,752	893,000	893,000	893,000
		<u>RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	145,228	145,228	145,228	145,228
		<u>RFP</u>				
	Safe & Sound, Inc.	Community Prosecution Unit	257,582	128,790	128,790	128,790
	Southside Organizing Committee	Community Prosecution Unit	128,791	128,791	128,791	128,791
	<i>Total Community Prosecution</i>		386,373	257,581	257,581	257,581
	<i>Total Community Organizing</i>		1,772,353	1,295,809	1,295,809	1,295,809

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<u>Public Service - General</u>						
<u>Youth Services</u>		<u>RFP</u>				
	ArtWorks for Milwaukee	Youth Services	50,000	30,000	30,000	30,000
	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	50,000	0	0	0
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000	55,000	55,000
	Boys & Girls Club of Gtr Milw-Barack Obama	Youth Services	30,579	0	0	0
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,346	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,212	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,589	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Marvin Pratt	Youth Services	30,215	0	0	0
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,881	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,321	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,147	30,000	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	30,000	0	0	0
	City on a Hill, Inc.	Youth Services	30,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000	30,000	30,000
	First Stage Milwaukee, Inc.	Youth Services	40,000	0	0	0
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	40,000	0	0	0
	Groundwork Milwaukee, Inc.	Youth Services	95,713	0	0	0
	Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000	30,000	30,000
	Journey House, Inc	Youth Services	81,101	0	0	0
	Lead2Change, Inc.	Youth Services	75,000	0	0	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - Community Leadership Program	45,000	30,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000	30,000	30,000
	Northcott Neighborhood House, Inc	Youth Services	30,000	30,000	30,000	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	221,000	30,000	30,000	30,000
	Running Rebels, Inc.	Youth Services - Harambee	60,000	0	0	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	60,000	30,000	30,000	30,000
	Sherman Park Community Association, Inc.	Youth Services	50,000	0	0	0
	S. M. I. L. E. Inc.	Youth Services	327,000	0	0	0
	Social Development Commission	Youth Services	60,000	0	0	0
	Southeast Asian Educational Development of WI, Inc	Youth Services	50,000	30,000	30,000	30,000

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<u>Youth Services (continue)</u>		<u>RFP</u>				
	The House of Kings and Priests, Inc.	Youth Services	73,231	0	0	0
	United Community Center	Youth Services	50,000	30,000	30,000	30,000
	Urban Ecology Center	Youth Services	30,000	0	0	0
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	51,932	30,000	30,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Historic Granville	53,362	0	0	0
	WestCare Wisconsin Inc.	Youth Services - King Park	51,932	0	0	0
	WestCare Wisconsin Inc.	Youth Services - Lincoln Park	51,932	0	0	0
	WestCare Wisconsin Inc.	Youth Services - Sherman Park	51,932	0	0	0
	WI Regional Training Partnership, Inc./BigStep	Youth Services	30,000	0	0	0
	Woodland Pattern, Inc.	Youth Services	40,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	165,000	95,000	95,000	95,000
	Total Youth Services		2,692,425	900,000	900,000	900,000
<u>Public Service - General</u>		<u>RFP</u>				
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000	100,000
<u>Employment Services</u>		<u>RFP</u>				
	Center for Veterans Issues	Employment Services - Job Placement	30,000	0	0	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	52,500	30,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	66,000	66,000	66,000
	Milwaukee Urban League	Employment Services - Job Placement	75,000	30,000	30,000	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	30,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000	30,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0	0	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	30,000	30,000	30,000
	Journey House	Employment Services - Job Training & Placement	104,346	0	0	0
	Running Rebels, Inc.	Employment Services - Job Training & Placement	60,000	0	0	0
	S. M. I. L. E. Inc.	Employment Services - Job Training & Placement	82,760	0	0	0
	Social Development Commission	Employment Services - Job Training & Placement	60,000	30,000	30,000	30,000
	United Methodist Children's Services of WI, Inc.	Employment Services - Job Training & Placement	265,000	0	0	0
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	0	0	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	30,000	30,000	30,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000	30,000	30,000
	Total Employment Services		1,181,296	276,000	276,000	276,000
<u>Employment Services - Transitional Jobs</u>		<u>RFP</u>				
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	232,027	232,027	232,027	232,027
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement (Transitional)	107,314	107,314	107,314	107,314
	Total Employment Services - Transitional Jobs		339,341	339,341	339,341	339,341

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<u>Employment Services - Earn & Learn</u>						
		<u>RFP</u>				
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000	100,000	100,000
	Total Employment Services - Earn & Learn		100,000	100,000	100,000	100,000
<u>Public Service - General</u>						
		<u>RFP - at a future date</u>				
	Milwaukee Promise	Milwaukee Promise	50,000	50,000	50,000	50,000
<u>Homebuyer Counseling</u>						
		<u>RFP</u>				
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	0	0	0
	Housing Resources, Inc.	Homebuyer Counseling Services	178,125	171,000	171,000	171,000
	United Community Center	Homebuyer Counseling Services	84,375	79,000	79,000	79,000
	Total Homebuyer Counseling		300,000	250,000	250,000	250,000
<u>Homeless Shelters</u>						
		<u>RFP</u>				
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	124,000	116,000	116,000	116,000
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	37,328	37,328	37,328	37,328
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	71,640	71,640	71,640	71,640
	Hope House of Milwaukee, Inc.	Shelter-Emergency Shelter for Families	150,694	135,000	135,000	135,000
	Prosper Faith Base Outreach	Shelter-Emergency Shelter for Families	340,600	0	0	0
	Salvation Army	Shelter-Emergency Shelter for Families	50,000	45,000	45,000	45,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families - Case Management	115,000	112,292	112,292	112,292
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	96,100	96,100	96,100	96,100
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	85,366	80,000	80,000	80,000
	LaCausa, Inc.	Shelter-Emergency Shelter for Unaccompanied Youth	24,060	24,060	24,060	24,060
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	47,580	47,580	47,580	47,580
	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	79,845	75,000	75,000	75,000
	Daystar, Inc.	Transitional Housing for Domestic Violence Victims	23,200	20,000	20,000	20,000
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	100,000	100,000	100,000	100,000
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	40,000	40,000	40,000	40,000
	Total Homeless Shelters		1,385,413	1,000,000	1,000,000	1,000,000
	Total Public Service		7,920,828	4,311,150	4,311,150	4,311,150

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<u>Planning</u>						
		<u>RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	0	0	0
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	100,000	100,000	100,000	100,000
	Total Planning		137,356	100,000	100,000	100,000

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<u>Economic Development</u>						
		<u>RFP</u>				
	African American Chamber of Commerce of WI	Special Economic Development	75,000	30,000	30,000	30,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	60,000	40,000	40,000	40,000
	Ezekiel Community Development Corp.	Special Economic Development	100,000	0	0	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	40,000	40,000	40,000
	Legacy Redevelopment Corp.	Special Economic Development	150,000	50,000	50,000	50,000
	Riverworks Development Corp.	Special Economic Development	50,000	40,000	40,000	40,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	225,000	100,000	100,000	100,000
			720,000	300,000	300,000	300,000
	Total Economic Development		720,000	300,000	300,000	300,000

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<u>Technical Assistance</u>						
		<u>RFP</u>				
	DI'MANS, Inc.	Capacity Buidling - Technical Asst for CBO's	75,000	0	0	0
	Non-Profit Center of Milwaukee, Inc.	Capacity Buidling - Technical Asst for CBO's	75,000	75,000	75,000	75,000
	<i>Total Technical Assistance</i>		150,000	75,000	75,000	75,000

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<u>Housing</u>						
		<u>RFP</u>				
	Revitalize Milwaukee, Inc.	Housing Accessibility Program	40,000	40,000	40,000	40,000
			40,000	40,000	40,000	40,000
		<u>RFP</u>				
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	292,000	180,400	180,400	180,400
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,100	0	0	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	51,100	51,100	51,100
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	0	0	0
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,150	182,150	182,150
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	146,500	51,100	51,100	51,100
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	116,800	122,000	122,000	122,000
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	146,000	51,100	51,100	51,100
			1,015,100	637,850	637,850	637,850
		<u>RFP</u>				
	Ezekiel Community Development Corp.	Milwaukee Builds Program	100,000	0	0	0
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	100,000	75,000	75,000	75,000
	Northcott Neighborhood House	Milwaukee Builds Program	300,000	225,000	225,000	225,000
			500,000	300,000	300,000	300,000
		<u>RFP</u>				
	Northcott Neighborhood House	Housing - Graffiti Abatement	40,000	0	0	0
	Safe & Sound, Inc.	Housing - Graffiti Abatement	40,000	40,000	40,000	40,000
			80,000	40,000	40,000	40,000
		Total Housing	1,635,100	1,017,850	1,017,850	1,017,850
		Total CBO's	10,563,284	5,804,000	5,804,000	5,804,000

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<u>Mandated City Departments</u>						
	Community Development Grants Administration	Administration	820,000	820,000	820,000	820,000
	Community Development Grants Administration	Continuum of Care Planning	27,500	27,500	27,500	27,500
	Comptroller's Office	Administration	476,000	476,000	476,000	476,000
	Department of Administration	Equal Rights Commission	80,000	80,000	80,000	80,000
	RACM	Environmental Planning and Review	28,000	28,000	28,000	28,000
			1,431,500	1,431,500	1,431,500	1,431,500
<u>City Departments</u>						
	Dept of Admin-Office of Small Business Development	Small Business Development Program	150,000	150,000	150,000	150,000
	Department of City Development	Administration	190,000	190,000	190,000	190,000
	Department of City Development	Youth Internship Program	206,500	206,500	206,500	206,500
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	365,500	365,500	365,500	365,500
	Department of City Development	Special Economic Development - Commercial Revitalization	126,500	126,500	126,500	126,500
			888,500	888,500	888,500	888,500
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000	100,000	100,000
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,100,023	1,100,023	1,100,023	1,100,023
	Department of Neighborhood Services	Code Enforcement - Housing	665,000	665,000	665,000	665,000
			1,865,023	1,865,023	1,865,023	1,865,023
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	681,488	681,488	681,488	681,488
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	529,489	529,489	529,489	529,489
			1,210,977	1,210,977	1,210,977	1,210,977
	Housing Authority of the City of Milwaukee	Infrastructure Improvements	150,000	150,000	150,000	150,000
			5,696,000	5,696,000	5,696,000	5,696,000
	Total City Departments		5,696,000	5,696,000	5,696,000	5,696,000
	Total Proposed 2018 CDBG Funding		16,259,284	11,500,000	11,500,000	11,500,000