

..Number

101096

..Version

Proposed Substitute A

..Reference

100839

..Sponsor

THE CHAIR

..Title

Proposed Substitute A resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,569,500 for a total estimated cost of these projects being \$6,234,500.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$2,569,500. The total estimated cost of these projects is \$6,234,500.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

10th Aldermanic District

N. Hawley Rd. – W. Wells St. to W. Valley Forge Dr. (SM495100213) File Number 100839: Relay sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$324,000). The total estimated cost for this project including the requested amount is \$339,000. This project is anticipated to be completed during the 2011 construction season.

11th Aldermanic District

Area bounded by Greenfield City Limits and W. Morgan Ave., S. 34th St., and S. 31st St. (SM495100211) File Number 100960: Sanitary sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$111,000). The total estimated cost for this project including the requested amount is \$126,000. This project is anticipated to be completed during the 2011 construction season.

S. 80th St. – W. Morgan Ave. to 350 feet m/l south of W. Morgan Ave. (SM495100214) File Number 100839: New storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$78,000). The total estimated cost for this project including the requested

amount is \$93,000. This project is anticipated to be completed during the 2011 construction season.

14th Aldermanic District

S. and E. Bay St. – E. Potter Av. to S. Kinnickinnic Ave. Downtown to Bay View Bikeway –Phase 1 (ST320061401) (1300-06-01) File Number 060275: Asphalt pavement resurfacing, replace curb and gutter as necessary, including raised bike lanes in the segment between E. Potter Ave. and E. Lincoln Ave.; pavement marking and signing for the segment between S. Lenox St. and S. Kinnickinnic Ave.

Grantor Non-Reimbursable Paving Fund \$ 886,100
Grantor Reimbursable Paving Fund -- \$ 132,900;
City Share Non-assessable Paving Fund \$ 264,800;

These funds are to be transferred to the construction account (ST320061410) (1302-00-70).

Previously authorized for project construction: \$0.00

Current estimated cost of total project including this resolution: \$ 1,849,850

Original estimated cost of the project (File Number 060275): \$ 2,428,851 (Includes preliminary engineering and both construction phases for the Downtown to Bay View Bikeway)

This project is anticipated to be completed during the 2011 construction season.

15th Aldermanic District

Area bounded by W. Clarke St. to W. Meinecke Ave., and N. 20th St. to N. 26th St. (SM495100010) File Number 100312: Relay combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$433,000, Additional Funds). The total estimated cost for this project including the requested amount is \$4,008,000. This project is anticipated to be completed during the 2011 construction season.

Various Aldermanic Districts

Alterations by Milwaukee Water Works Distribution Section prior to paving (WT410110730) File Number 091623: Water main alteration. (Nonassessable Water Fund Budget Line 6410 -- \$35,000). The total estimated cost for this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2011 construction season.

Water Main Alterations by Private Contractor prior to paving (WT410110750) File Number 091623: Water main alteration. (Nonassessable Water Fund Budget Line

5010 -- \$10,000; Nonassessable Water Fund Budget Line 6410 -- \$225,000). The total estimated cost for this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2011 construction season.

Water Main Alterations by Private Contractor prior to sewer construction (WT410110770) File Number 091623: Water main alteration. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$178,000). The total estimated cost for this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2011 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the City Engineer and the Commissioner of Public Works are hereby authorized to negotiate and enter into an agreement with the State of Wisconsin, Department of Transportation for the City to undertake construction management duties on the following project: S. and E. Bay St. (ST320061401); and, be it

Further Resolved, That the City Engineer is authorized and directed to approve and make periodic payments to the State of Wisconsin, Department of Transportation after receipt of invoices from said State for the City's share of the costs for said project: S. and E. Bay St. (ST320061401); and, be it

Further Resolved, That upon the completion of project S. and E. Bay St. (ST320061401) and a determination of the actual cost(s), it is understood that if the City of Milwaukee's share is less than the amount previously paid, the difference will be refunded to said City; and be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division
..Drafter
MLD:dr
Nfr 6
12/15/2010