

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Homeland Security UAS/Equipment

PROJECT/PROGRAM YEAR: 10/01/06 – 11/30/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>EQUIPMENT</b>					
		Personal Protective Equipment		14,664			14,664
		CBRNE Operational and, Search and Rescue Equipment		4,816			4,816
		Cyber Security Enhancement Equipment		10,000			10,000
		Terrorism Incident Prevention Equipment		620			620
		Intervention Equipment		23,714			23,714
		<b>TOTAL EQUIPMENT</b>		<b>\$53,814</b>			<b>\$53,814</b>
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		<b>\$53,814</b>			<b>\$53,814</b>