

Affordable (LLC) Housing Occupancy

12 Month Occupancy

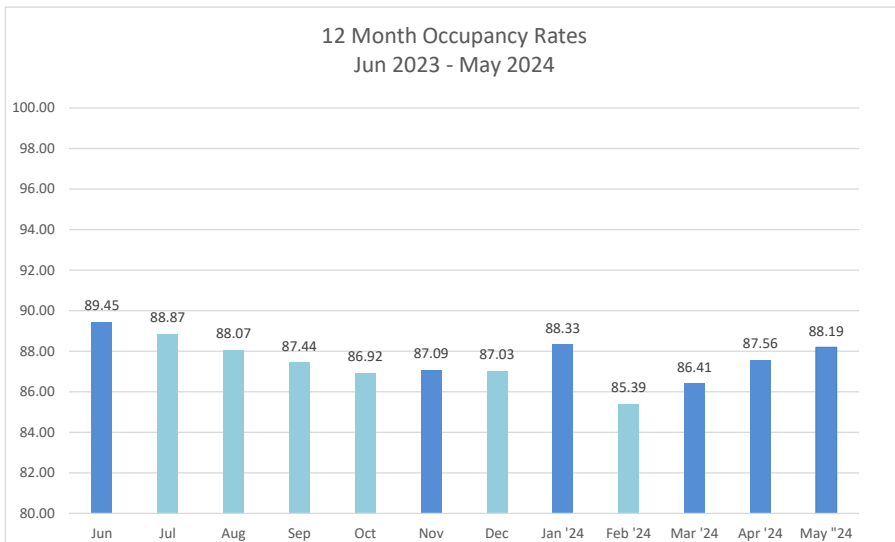
Month Year = 06/2023 - 05/2024

Property	Name	*Total Units	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan '24	Feb '24	Mar '24	Apr '24	May '24
132	2nd Street	8.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
106	Becher Court	120.00	94.17	94.17	93.33	92.50	93.33	92.50	91.67	90.00	89.17	86.67	85.83	86.67
111	Cherry Court Midrise	120.00	84.17	84.17	82.50	82.50	81.67	81.67	80.00	79.17	79.17	79.17	86.67	84.17
113	Convent Hill	80.00	95.00	92.50	90.00	91.25	88.75	87.50	86.25	85.00	85.00	85.00	83.75	81.25
114	✕ Convent Hill Gardens	36.00	✕	✕	✕	✕	✕	✕	✕	✕	✕	✕	✕	94.44
107	Highland Park	114.00	86.84	86.84	86.84	85.09	85.09	84.21	83.33	83.33	82.46	81.58	79.82	79.82
110	Holton Terrace LLC	120.00	92.50	94.17	94.17	93.33	91.67	90.00	89.17	86.67	84.17	84.17	84.17	85.83
135	Lapham Park	201.00	94.00	96.00	96.02	95.02	95.02	96.52	95.52	94.53	91.54	92.04	87.56	86.07
120	Merrill Park, LLC	122.00	85.00	85.00	80.83	80.00	80.00	80.83	80.83	83.33	81.67	81.67	85.00	85.83
133	Olga Village	37.00	94.59	94.59	94.59	94.59	94.59	97.30	97.30	97.30	97.30	97.30	94.59	94.59
123	Scattered Sites	24.00	95.83	91.67	91.67	91.67	87.50	87.50	83.33	87.50	87.50	87.50	83.33	83.33
131	Scattered Sites II	24.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
108	Townhomes at Carver	122.00	72.95	71.31	71.31	68.85	68.03	69.67	73.77	81.15	84.43	88.52	90.98	91.80
116	VA Surgeons Quarters	13.00	53.85	53.85	53.85	53.85	46.15	46.15	46.15	46.15	46.15	46.15	46.15	46.15
151	Victory Manor LLC	60.00	80.00	80.00	83.30	83.33	83.33	83.33	81.67	80.00	80.00	78.33	78.33	81.67
152	Westlawn Renaissance III	94.00	91.49	89.36	88.30	87.23	88.30	91.49	91.49	91.49	91.49	92.55	92.55	92.55
154	Westlawn Renaissance IV	60.00	95.00	90.00	90.00	90.00	90.00	90.00	91.67	88.33	88.33	86.67	86.21	93.10
155	~ Westlawn Renaissance V	44.00	~	~	~	~	~	~	~	~	75.00	95.45	95.45	100.00
153	Westlawn Renaissance VI	138.00	97.10	95.65	94.20	94.20	94.20	94.20	95.65	94.93	94.93	94.93	94.20	96.38
157	~ Westlawn Renaissance VII	97.00	~	~	~	~	~	~	~	~	61.86	69.07	94.87	88.10
134	Westlawn Revitalization	250.00	88.80	87.60	86.40	86.00	84.80	84.00	84.40	83.20	88.00	88.80	89.20	90.40
150	WG Scattered Sites LLC	30.00	93.33	90.00	90.00	90.00	90.00	90.00	90.00	86.67	86.67	86.67	86.67	90.00
†Average:			89.45	88.87	88.07	87.44	86.92	87.09	87.03	88.33	85.39	86.41	87.56	88.19

Highlighted cells represent months where the occupancy rate is lower than the previous month.

Darker blue represents months where the occupancy rate is higher than the previous month

Lighter blue represents months where the occupancy rate is lower than the previous month



* The average for each development represents the total units minus holds and special-use units, per HUD definition of occupancy, aka "all available units."

† This number is the average of all occupied units across all developments divided by all available units - not an average of the individual development averages above.

~ Westlawn Renaissance V and VII are newly constructed and became eligible for occupancy in early March 2024.

✕ Convent Hill Garden's units have been recently placed into HACM's portfolio as of May 2024, following the completion of their Tax Credit Compliance period.

**Affordable Housing
Work Order Report
May 1, 2024 - May 31, 2024**

6/11/2024 3:35 PM

Property	Call	Web	Open/ On Hold	Open/Request Reassignment	Open/ Scheduled	Canceled	Closed/Work Completed	Total Work Orders	60 days	90 days
2nd Street(132)	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	1.00	0.00
BECHER COURT(106)	2.00	0.00	0.00	0.00	0.00	0.00	24.00	26.00	1.00	2.00
CHERRY COURT MIDRISE(111)	8.00	1.00	0.00	0.00	1.00	3.00	101.00	114.00	3.00	0.00
Convent Hill Gardens (114)	1.00	0.00	0.00	0.00	0.00	0.00	10.00	11.00	0.00	0.00
CONVENT HILL(113)	8.00	0.00	0.00	0.00	3.00	0.00	64.00	75.00	6.00	4.00
HIGHLAND PARK(107)	2.00	0.00	0.00	1.00	0.00	1.00	51.00	55.00	2.00	3.00
Holton Terrace(110)	8.00	0.00	0.00	0.00	2.00	1.00	53.00	64.00	0.00	0.00
LAPHAM PARK(135)	22.00	0.00	2.00	0.00	2.00	18.00	131.00	175.00	0.00	0.00
MERRILL PARK(120)	2.00	1.00	0.00	1.00	1.00	0.00	59.00	64.00	2.00	1.00
Olga Village(133)	1.00	1.00	0.00	0.00	0.00	0.00	9.00	11.00	0.00	0.00
SCATTERED SITES II(131)	1.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	0.00
SCATTERED SITES(123)	2.00	0.00	0.00	0.00	0.00	0.00	20.00	22.00	0.00	0.00
TOWNHOMES AT CARVER(108)	2.00	1.00	1.00	0.00	1.00	1.00	85.00	91.00	1.00	1.00
VA Surgeons Quarters(116)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
VICTORY MANOR LLC(151)	6.00	0.00	0.00	0.00	6.00	0.00	21.00	33.00	2.00	2.00
Westlawn Renaissance III (152)	3.00	0.00	0.00	0.00	0.00	0.00	32.00	35.00	2.00	1.00
Westlawn Renaissance IV LLC(154)	3.00	0.00	0.00	0.00	0.00	0.00	26.00	29.00	2.00	1.00
Westlawn Renaissance V(155)	3.00	0.00	0.00	0.00	0.00	0.00	26.00	29.00	0.00	0.00
Westlawn Renaissance VI LLC(153)	6.00	1.00	0.00	0.00	0.00	0.00	22.00	29.00	0.00	0.00
Westlawn Renaissance VII(157)	3.00	0.00	0.00	0.00	0.00	1.00	16.00	20.00	2.00	2.00
WESTLAWN REVITALIZATION(134)	20.00	0.00	0.00	0.00	3.00	1.00	141.00	165.00	0.00	0.00
WG SCATTERED SITES LLC(150)	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Total:	103.00	5.00	3.00	2.00	19.00	26.00	915.00	1,073.00	25.00	17.00

Work Order Period Overview

Property : LLC Properties (.llcs)

Period Date From: 05/01/2024

Period Date To: 05/31/2024

Period Activity

Balance Forward	613
Created	1,073
Closed	1,195
Balance End	491

Average Per Day

Created	34.61
Closed	38.55
Open	7.42

Completed Activity by Category

Category	Total Count	Minimum Days	Maximum Days	Average Days	%
Appliances	32	0	125	15	3
Carpentry	38	0	167	24	3
Electrical	67	0	134	16	6
General	421	0	369	25	36
HVAC	95	0	147	17	8
Life Safety/Fire Safety	56	0	167	14	5
Make Ready	44	0	170	13	4
Mechanic/Custodian	109	0	169	3	9
Painting	16	1	183	20	1
Pest Control	144	0	431	15	12
Plumbing	138	0	163	22	12
Total	1,160				

Completed Activity by Priority

Priority	Total Count	Minimum Days	Maximum Days	Average Days	%
Critical	3	5	7	6	0
Emergency	51	0	158	25	4
High	228	0	431	28	20
Inspection	28	0	183	14	2
Low	62	0	369	28	5
Medium	209	0	184	21	18
Preventative	12	0	7	2	1
Routine	421	0	225	9	36
Urgent	22	0	403	18	2
Vacancy Prep	124	0	191	19	11
Total	1,160				