

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: *August 30, 2010*

FILE NUMBER:

X Original Fiscal Note    Substitute

SUBJECT: *UWM Grant*

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Department, 935-7452*

|                      |   |
|----------------------|---|
| <b>C) CHECK ONE:</b> | <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.<br><input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.<br><input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
|----------------------|---|

|                      |  |   |
|----------------------|--|---|
| <b>D) CHARGE TO:</b> | DEPARTMENTAL ACCOUNT (DA)<br>CAPITAL PROJECTS FUND (CPF)<br>PERM. IMPROVEMENT FUNDS (PIF)<br>OTHER (SPECIFY) | CONTINGENT FUND (CF)<br>SPECIAL PURPOSE ACCOUNTS (SPA)<br><input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) |
|----------------------|--|---|

| E) | PURPOSE                  | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE     | REVENUE         | SAVING |
|----|--------------------------|------------------|---------|-----------------|-----------------|--------|
|    | <b>SALARIES/WAGES:</b>   |                  |         |                 |                 |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>SUPPLIES:</b>         |                  |         |                 |                 |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>MATERIALS:</b>        |                  |         |                 |                 |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>NEW EQUIPMENT:</b>    |                  |         |                 |                 |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>EQUIPMENT REPAIR:</b> |                  |         |                 |                 |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>OTHER:</b>            |                  |         | \$25,000        | \$25,000        |        |
|    |                          |                  |         |                 |                 |        |
|    | <b>TOTALS</b>            |                  |         | <b>\$25,000</b> | <b>\$25,000</b> |        |
|    |                          |                  |         |                 |                 |        |

|  |           |  |
|--|-----------|--|
| <b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</b> |           |  |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY.</b>   |           |  |
|  |           |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |
| 1-3 YEARS  | 3-5 YEARS |  |

|   |
|---|
| <b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b> |
|   |
|   |

|   |
|---|
| <b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b> |
|   |
|   |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE