epartment/Division: Health/Disease Control and Prevention

ontact Person & Phone No: Angle Hagy, Epidemiologist, #5833

Category of Request

New Grant

Grant Continuation

Previous Council File No.

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Bioterrorism Grant - Focus CRI

Cities Readiness Initiative

Grantor Agency: Centers for Disease Control and Prevention

3rant Application Date: N/A - Continuing

Anticipated Award Date: October 1, 2005

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Cities Readiness Initiative (CRI) is a pilot program to aid cities in increasing their capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative will help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency. It will enable cities to deliver medicines and medical supplies to their populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This grant is consistent with the departmental strategic goal of increasing public health preparedness to respond to emergencies.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Grant funding will allow MHD to conduct planning to provide prophylaxis to the entire Milwaukee Metropolitan Statistical Area within 48 hours.

4. Results Measurement/Progress Report (Applies only to Programs):

Progress is monitored through completion of the SNS assessment tool.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is September 1, 2005 through August 30, 2006.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2005 - 2006

PROJECT/PROGRAM TITLE: Bioterrorism - Focus CRI CONTACT PERSON: Janet Nell, #2251

Western Commission of the Comm	TANAN COMMISSION OF THE PROPERTY OF THE PROPER		7,70				The state of the s
NUMBERC	NUMBER OF POSITIONS		PAY	GRANTOR	QNY-NI	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C #	TOTAL
To the state of th	And Andrewson (Andrewson Andrewson A	PERSONNEL COSTS					And the state of t
The state of the s	The state of the s	CRI Program Coordinator	900	34,921			34,921
***************************************	The divina Name and American Property of the Party of the	Public Health Nurse (X)	999	42,251			42,2
The state of the s	SOCIAL STATES AND STAT	Public Health Educator	593	16,905			16,905
***************************************	The second distribution of the second distributi	Public Health Emergency Response Planning Coordinator (X)	200	13,083			13,083
And adversing to the party of the last of	AND THE PROPERTY OF THE PROPER	TOTAL PERSONNEL COSTS		107,160		-	107,160
	The second secon						
A Communication of the Communi	The contract of the contract o	FRINGE BENEFITS					
	A VIOLENTIA OF THE PROPERTY OF	42%		45,008			45,008
VANISH Annistrative appropriate (ASA) (Administrative annistrative ann	A CONTRACTOR OF THE PROPERTY O	TOTAL FRINGE BENEFITS		45,008			45,008
A THE REAL PROPERTY OF THE PRO	And the state of t				**************************************		
***************************************	Annotes the same provide an interpretation of the same provide and the s	SUPPLIES AND MATERIALS					
	Name of the Party	General Operating Supplies		4,445			4,445
	The state of the s	TOTAL SUPPLIES AND MATERIALS		4,445			4,4
	ANANA MARINE MANANA MAN						
	A CONTRACT OF THE CONTRACT OF	SERVICES			Annual Annua		
	The state of the s	Travel/Training and Mileage		1,000			1,000
	The statement of the st	TOTAL SERVICES		1,000	***************************************		1,000
X. C	Andread Control William Control Contro						
The same of the sa	- Anderson - Constitution of the Constitution	CONTRACTUAL SERVICES					
)	Average Averag	Contract for physician medical services		12,387			12,387
	The second secon	TOTAL CONTRACTUAL SERVICES		12,387			12,387
	Assistant and a second and a se						

170,000 170,000 TOTAL COSTS