

**GRANT ANALYSIS FOR
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health/Disease Control and Prevention

Contact Person & Phone No: Angie Hagy, Epidemiologist, #5833

Category of Request

New Grant

Grant Continuation

Previous Council File No.

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Bioterrorism Grant – Focus CRI
Cities Readiness Initiative

Grantor Agency: Centers for Disease Control and Prevention

Grant Application Date: N/A - Continuing

Anticipated Award Date: October 1, 2005

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Cities Readiness Initiative (CRI) is a pilot program to aid cities in increasing their capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative will help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency. It will enable cities to deliver medicines and medical supplies to their populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This grant is consistent with the departmental strategic goal of increasing public health preparedness to respond to emergencies.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Grant funding will allow MHD to conduct planning to provide prophylaxis to the entire Milwaukee Metropolitan Statistical Area within 48 hours.

4. Results Measurement/Progress Report (Applies only to Programs):

Progress is monitored through completion of the SNS assessment tool.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is September 1, 2005 through August 30, 2006.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism - Focus CRI
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005 - 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		CRI Program Coordinator	005	34,921			34,921
	1	Public Health Nurse (X)	666	42,251			42,251
	1	Public Health Educator	593	16,905			16,905
	1	Public Health Emergency Response Planning Coordinator (X)	007	13,083			13,083
		TOTAL PERSONNEL COSTS		107,160			107,160
		FRINGE BENEFITS					
		42%		45,008			45,008
		TOTAL FRINGE BENEFITS		45,008			45,008
		SUPPLIES AND MATERIALS					
		General Operating Supplies		4,445			4,445
		TOTAL SUPPLIES AND MATERIALS		4,445			4,445
		SERVICES					
		Travel/Training and Mileage		1,000			1,000
		TOTAL SERVICES		1,000			1,000
		CONTRACTUAL SERVICES					
		Contract for physician medical services		12,387			12,387
		TOTAL CONTRACTUAL SERVICES		12,387			12,387

