

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Bauman

FIRE DEPARTMENT, SPECIAL PURPOSE ACCOUNTS

Add funding in a new Special Purpose Account to restore one Fire heavy apparatus. Intent of amendment is to restore Engine 28 at the Fire Station located at 424 North 30th Street to service. Add a footnote providing that any difference between the appropriation for and the actual cost of operating Fire Station 28 will be made up by contributions from the Near West Side Partners and other non-City donors. The Council cannot direct funding to particular stations. The location of the restored apparatus would be determined by the Fire Chief.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+1,500,000	\$+1,500,000	\$+0.059
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE DEPARTMENT OPERATIONS BUREAU DECISION UNIT				
	SALARIES & WAGES				
	Insert the footnote designator "(A)" to the following line:				
210.3-13	FIREFIGHTER/PARAMEDIC SERVICE	--	--	--	--
210.3-16	Fire Captain	42	+1	\$3,993,555	--
210.3-17	Fire Lieutenant	140	+2	\$11,955,965	--
210.3-18	Firefighter / Paramedic (H)	378	+9	\$24,570,590	--
210.3-19	Heavy Equipment Operator	150	+3	\$11,845,760	--
	Immediately following the line:				
210.4-18	"NON-O&M FTE'S"	--	--	--	--
	Insert the following footnote: "(A) Any difference between the amount appropriated for and the actual cost of operating Fire Station 28 will be made up by contributions from the Near West Side Partners and other non-City donors."				
	SPECIAL PURPOSE ACCOUNTS- MISCELLANEOUS				
	Immediately following the line:				
330.2-25	"Employee Training Fund"	--	--	--	--
	Insert the following line and amount: "Fire Station funding"	--	--	--	\$+1,500,000

