CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: WEDC CDI

PROJECT/PROGRAM YEAR: 2020

CONTACT PERSON: Natanael Martinez, x5813

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	CITY SHARE AUTHORIZED BORROWING	IN KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		ADMINISTRATIVE COSTS					
		PERSONNEL					
		FRINGE BENEFITS					
		SUPPLIES AND OTHER INDIRECT COSTS					
		TOTAL ADMINISTRATIVE COSTS					
		ACQUISITION COSTS				$1,015,000	$1,015,000
		TOTAL ACQUISITION COSTS				$1,015,000	$1,015,000
		PLANNING & SOFT COSTS				$563,044	$563,044
		TOTAL PLANNING & SOFT COSTS				$563,044	$563,044
		CONSTRUCTION/RENOVATION/SITE PREP		$250,000	$25,000	$2,525,081	$2,800,081
		TOTAL CONSTRUCTION ETC.		$250,000	$25,000	$2,525,081	$2,800,081

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PROJECT/PROGRAM TITLE: WEDC CDI

PROJECT/PROGRAM YEAR: 2020

CONTACT PERSON: Natanael Martinez, x5813

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	CITY SHARE AUTHORIZED BORROWING	IN KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		TOTAL COSTS		$250,000	$25,000	$4,103,125	$4,378,125