

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 29, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: November 29, 2006

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DOA-BUSINESS OPERATIONS</u>			
6735	Program Assistant II	530	10/8/06	
	<u>DOA-INFORMATION AND TECHNOLOGY MGMT. DIVISION</u>			
6774	Programmer II	556	11/18/06	
	<u>COMMON COUNCIL-CITY CLERK</u>			
6772	Legislative Fiscal Analyst-Lead	7	NA	
	<u>COMPTROLLER</u>			
6776	City Payroll Manager	11	9/9/06	
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
6777-93	Auxiliary Resource Program (17 pos.)	NA	NA	
	<u>HEALTH DEPARTMENT</u>			
6775	Environmental Health Specialist II	541	12/30/06	
	<u>FIRE DEPARTMENT</u>			
6773	Heavy Equipment Operator	853	12/28/06	
	<u>MUNICIPAL COURT</u>			
6739	Court Services Asst. III	425	12/2/06	
6740	Court Services Asst. II	410	TBD	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
6741	Bldg. Code Enforcement Inspector	553	11/18/06	
6742	Nuisance Control Officer II	516	6/18/06	
6743	Customer Service Rep. II	435	11/4/06	
	<u>POLICE DEPARTMENT</u>			
6748	Electronic Technician	290	11/29/06	
6749	Data Entry Operator I (0.5 FTE)	405	11/5/06	
6750-51	Custodial Worker II (2 positions)	215	NA	
	<u>DPW-INFRASTRUCTURE SERVICES</u>			
6752-53	Street Operations Supv. (2 pos.)	5	7/29/06 4/25/06	
6730	Civil Engineer II	626	NA	
	<u>DPW-OPERATIONS DIVISION</u>			
6754	Technical Services Supv.	4	8/27/06	
6755	Fleet Equipment Inspector	260		
6756-57	Vehicle Service Tech.-Heavy (2 pos.)	260	11/7/06 10/28/06	

BMA-29 SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: November 29, 2006

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
6759	Custodial Worker II	215	11/11/06	
6765	Communications Asst. IV	455	6/10/06	
6766	Communications Asst. III	445	1/20/07	
6767	Sanitation Supervisor	4	10/9/05	
6770-71	Engineering Drafting Tech. IV (2 positions)	604	4/8/06	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DOA-COMMUNITY BLOCK GRANT ADMIN.</u>				
6760	Business Services Specialist	546	12/1/06	
6761	Program Assistant I	460	12/2/06	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed below were approved by the Finance and Personnel Committee.

Finance and Personnel Meeting: November 29, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF EMPLOYEE RELATIONS Health Maintenance Org. Health Care Administrative Exp.	\$135,000	\$135,000	Additional administrative fees as a result of the new basic plan administrators for 2006, addition of a prescription benefit manager, and additional contracted consulting services.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters