

YEAR 2018 FUNDING RECOMMENDATIONS

**Entitlement Funds
Emergency Solutions Grant (ESG)**

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>ESG Recomm</u>	<u>Comm & Econ Dev Committee (11/06/17)</u>	<u>Common Council (11/07/17)</u>
<u>RFP</u>					
<u>STREET OUTREACH</u>					
		0	0	0	0
<u>SHELTER</u>					
Guest House of Milwaukee, Inc.	Emergency Shelter for Single Adults	70,805	58,000	58,000	58,000
Cathedral Center	Emergency Shelter for Families	37,616	29,000	29,000	29,000
Community Advocates, Inc.	Emergency Shelter for Families	154,950	120,500	120,500	120,500
Hope House of Milwaukee	Emergency Shelter for Families	30,000	24,000	24,000	24,000
Salvation Army	Emergency Shelter for Families	108,000	85,000	85,000	85,000
Community Advocates, Inc.	Emergency Shelter for Domestic Violence Victims	70,725	58,500	58,500	58,500
Sojourner Family Peace Center, Inc.	Emergency Shelter for Domestic Violence Victims	59,458	49,000	49,000	49,000
LaCausa, Inc.	Emergency Shelter for Unaccompanied Youth	27,096	21,000	21,000	21,000
Pathfinders Milwaukee, Inc.	Emergency Shelter for Youth	20,190	18,000	18,000	18,000
Walker's Point Youth & Family Center	Emergency Shelter for Youth	42,494	17,000	17,000	17,000
	sub-total	621,334	480,000	480,000	480,000
Daystar, Inc.	Transitional Housing for Domestic Violence Victims	26,000	25,000	25,000	25,000
	sub-total	26,000	25,000	25,000	25,000
	sub-total	647,334	505,000	505,000	505,000
<u>HOMELESS PREVENTION</u>					
Community Advocates, Inc.	Housing Relocation and Stabilization Services	121,770	96,597	96,597	96,597
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	38,770	30,000	30,000	30,000
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services	16,500	13,000	13,000	13,000
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services	11,258	8,000	8,000	8,000
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Financial Assistance	25,000	12,000	12,000	12,000
Guest House of Milwaukee, Inc.	Tenant-Based Rental Assistance	25,000	13,250	13,250	13,250
Pathfinders Milwaukee, Inc.	Tenant-Based Rental Assistance	15,000	12,000	12,000	12,000
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance	17,442	10,000	10,000	10,000
	sub-total	270,740	194,847	194,847	194,847
<u>RAPID RE-HOUSING</u>					
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	19,028	19,028	19,028	19,028
Salvation Army	Housing Relocation and Stabilization Services	60,300	60,300	60,300	60,300
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services	12,614	12,614	12,614	12,614
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services - Financial Assistance	15,000	15,000	15,000	15,000
Salvation Army	Housing Relocation and Stabilization Services - Financial Assistance	40,000	35,211	35,211	35,211
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services - Financial Assistance	8,000	8,000	8,000	8,000
	sub-total	154,942	150,153	150,153	150,153

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Emergency Solutions Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>ESG Recomm</u>	<u>Comm & Econ Dev Committee (11/06/17)</u>	<u>Common Council (11/07/17)</u>
ADMINISTRATION					
Community Dev Grants Admin	Administration	50,000	50,000	50,000	50,000
DATA COLLECTION (HMIS)					
Community Dev Grants Admin	HMIS	20,000	20,000	20,000	20,000
Impact Alcohol & Other Drug Abuse Services, Inc.	HMIS - Coordinated Entry	80,000	80,000	80,000	80,000
	sub-total	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
Total Proposed 2018 ESG Funding		<u><u>1,223,016</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>