

Exhibit A

EXHIBIT A
TO COMMON COUNCIL FILE NO. 010368

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 1,200,000	\$ 1,200,000
City Development	\$ 10,600,000	\$ 10,600,000
Comptroller	\$ 12,000	\$ 12,000
Employee Relations	\$ 210,000	\$ 210,000
Fire	\$ 240,000	\$ 240,000
Health	\$ 21,000	\$ 21,000
Library	\$ 400,000	\$ 400,000
Dept. of Neighborhood Services	\$ 2,500,000	\$ 2,500,000
Police	\$ 50,000	\$ 50,000
<i>DPW-Admin</i>	\$ 2,050,000	
<i>DPW-Operations</i>	\$ 7,150,000	
<i>DPW-Infrastructure</i>	\$ 12,700,000	
DPW Total:		<u>\$ 21,900,000</u>
Grand Total		\$ 37,133,000