



City of Milwaukee Fiscal Impact Statement

A Date 1/10/2023 File Number 231435 Original Substitute
 Subject Transferring Environmental Risk Officers back to DNS from the Health Department

B Submitted By (Name/Title/Dept./Ext.) Sarah Osborn/Budget & Fiscal Policy Manager/BMD/x3748

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages	Salary impact in 2024	\$0.00	\$0.00	
		Fringe Benefit impact in 2024	\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
				\$0.00	
		TOTALS		\$ 0.00	\$ 0.00

F**Assumptions used in arriving at fiscal estimate.**

The Health Department will plan to fully IRI for these positions at the beginning of the year to return the available funds to DNS. This will be budget neutral.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years

 1-3 Years 3-5 Years

 1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information. Current vacancies are included in the above estimate

J

This Note Was requested by committee chair.