

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Maternal Health Grant  
 CONTACT PERSON: Janice Rach

PROJECT/PROGRAM YEAR: 2006 - 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse (X) (G) (III)	666	53,026			53,026
		<b>TOTAL PERSONNEL COSTS</b>		53,026			53,026
		<b>FRINGE BENEFITS</b>					
		42%		22,271			22,271
		<b>TOTAL FRINGE BENEFITS</b>		22,271			22,271
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		1,587			1,587
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,587			1,587
		<b>SERVICES</b>					
		Cell Phone		400			400
		Uniform Allowance		285			285
		Printing		500			500
		Training/Mileage		600			600
		<b>TOTAL SERVICES</b>		1,785			1,785
		<b>CONTRACTUAL SERVICES</b>					
		Contract for physician services		10,900			10,900
		<b>TOTAL CONTRACTUAL SERVICES</b>		10,900			10,900
		<b>TOTAL COSTS</b>		89,569			89,569