

## Age and Value of the City of Milwaukee Vehicle and Equipment Fleet

Total Fleet size – all units tracked and/or repaired by Fleet Services – **4,500** Units

Purchased by a department division other than Fleet Services – **1,547**

Purchased by Fleet Services – **2,953**

Best Practices Average Age – All Units (Capital and O&M) – **5.6** years

Average Age – All Units **11.8** Years

Average Age – Equipment and vehicles purchased by Fleet Services **13.8** Years

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Replacement value of fleet, Overall – **\$207,400,000**

Replacement value of fleet, Items purchased by Fleet Services – **\$151,900,000**

Fleet Services annual funding needed to maintain best practices average age – **\$14,075,000**

Breakdown of Fleet Services equipment by purchase price

Equipment costing \$50,000 or more per unit – **784** Units or **26.5 %**

Equipment costing less than \$50,000 per unit – **2,169** Units or **73.5 %**

Equipment costing \$50,000 or more per unit – **\$123,500,000** in replacement value or **81.3 %**

Equipment costing less than \$50,000 per unit – **\$28,400,000** in replacement value or **18.7 %**

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### Capital Equipment Only, Purchased by Fleet Services

Average Age – **12.3** years

Average Age – Best Practices – **6.0** years

Replacement Value – Fleet Services > \$50,000 value, **\$123,500,000**.

Minimum funding needed each year for best practices replacement – **\$11,646,053** (approx.73 units)