## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Contact Person & Phone		Milwaukee Police Department  No: Petra Duecker - Grant Compliance Manager, 935-7350		
	Grant 0	Continuation	Previous Council File No.	
	Change	e in Previously Approved Grant	Previous Council File No.	
Project	t/Program Title:	2025 DOT Speed Enforcement Grant		
Grantor Agency:		Wisconsin Department of Transportation Bureau of Transportation Safety		
Grant /	Application Date:	October 2024	Anticipated Award Date:	October 2024
1.	Description of Grant Project/Program (Include Target Locations and Populations): The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund a High Visibility Enforcement campaign targeting speed and reckless driving violations enforcement from October 1, 2024 - September 2025.			
2.	Relationship to City-Wide Strategic Goals and Departmental Objectives: The Milwaukee Police Department created the Traffic Safety Unit (TSU) to address rampant reckless driving, speeding, and vehicular collisions. TSU utilizes High Visibility Enforcement (HVE) as a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors. HVE combines highly visible and proactive strategies that include law enforcement, education, and engineering solutions to create safer streets and neighborhoods in Milwaukee.			
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):  The total grant award of \$99,900 with a grantor funded amount of \$79,920 (80%) and a local in-kind match of \$19,980 (20%) will fund Police Officer overtime for HVE deployments during enforcement periods from October, 2024 -September 2025. The award breakdown includes MPD at \$39,920 MCSO at \$30,000 and UWM at \$10,000.			
4.		ment/Progress Report (Applies only to Prog vity reporting will be submitted t	<sub>grams):</sub> o the grantor within 15 days of th	e end of the preceding month
5.		netable and Program Phase-Out Plan: 024 – September 30, 2025		
6.	Provide a list of S	Subgrantees:		

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If Possible, complete Grant Budget Form and attach to back.