

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: 2020 WEC CARES Subgrant
 CONTACT PERSON: Claire Woodall -Vogg Ext. 286-3958

PROJECT/PROGRAM YEAR: Jan-20

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		45% Fringe Benefit Rate					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Postage		\$223,861.80			\$223,862
		Other Operating Expenses		\$100,000.00			\$100,000
		TOTAL OPERATING EXPENDITURES		\$323,862			\$323,862
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					

		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$323,862			\$323,862

Provide assistance to help voters comply with absentee ballot requests & certification requirements

Install Drop-Boxes to Facilitate Return of Absentee Ballots

Deploy Additional Staff and/or Technology Improvements to Expedite & Improve Accuracy of Absentee Ballot

Expand In-Person Early Voting (Including Curbside Voting)

Expand Voter & Community Education & Outreach, Particularly to Historically Disenfranchised Residents

Poll Worker Recruitment, Training, and Safety Effort

Ensure Safe & Efficient Election Day Administration

90,000	Salary
58,500.00	Operating
145,000.00	Staffing
705,000.00	Operating and Personnel
280,000.00	Staffing
800,000.00	Staffing
76,000.00	Operating
2,154,500	