

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: WIC Breastfeeding Peer Counselor Program

PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Natalie Alcaraz x6507

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1						
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		Fringe benefits					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Travel		\$250			\$250
		Training					
		Telephone					
		Printing/Printed Material		\$100			\$100
		Supplies		\$200			\$200
		Contract employment services		\$36,265			\$36,265
		TOTAL OPERATING EXPENDITURES		\$36,815			\$36,815
		EQUIPMENT					
		Small equipment					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					

	1	TOTAL COSTS		\$36,815			\$36,815